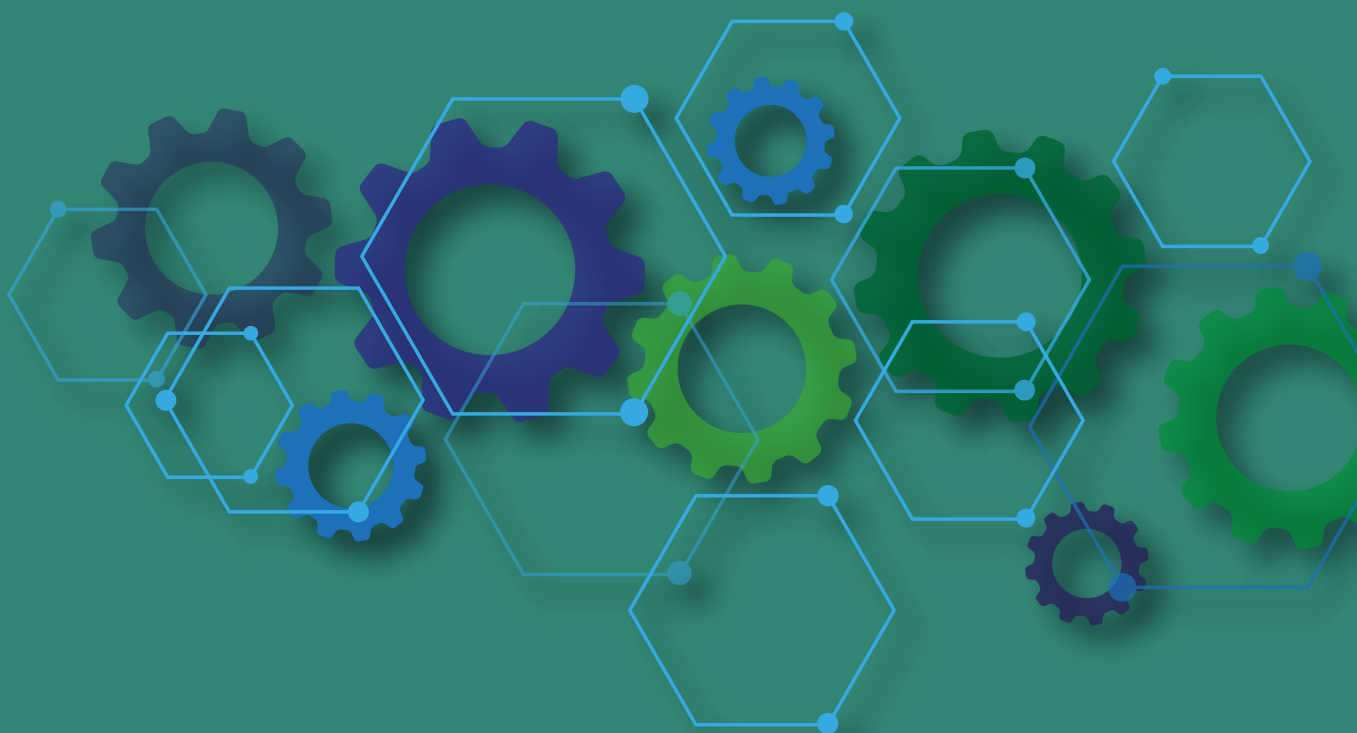
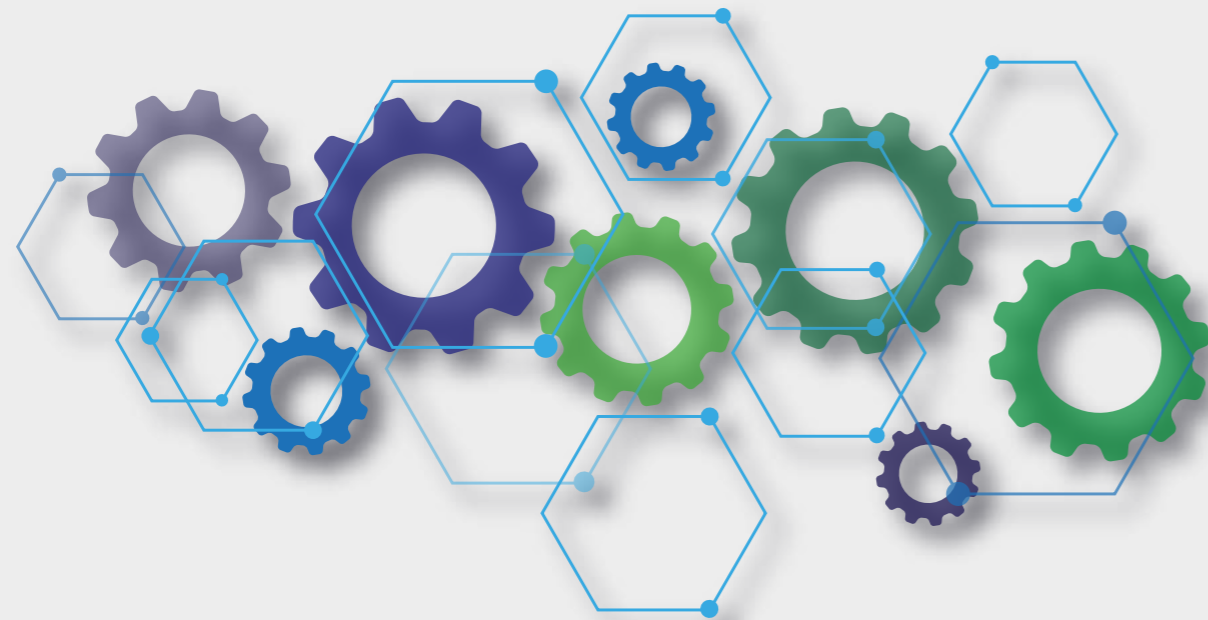


ANNUAL PROCUREMENT REPORT 2020 - 2021





Contents

1	Introduction	4
2	Summary of Regulated Procurement Completed	6
3	Review of Regulated Procurement Compliance	7
4	Social (community) Benefits Summary	8
5	Supported Businesses and Social Enterprises	9
6	Sustainability	11
7	Future Regulated Procurements	14
8	Annual Procurement Report Owner	15
	Annex A	
	Summary of Regulated Procurements 1 April - 31 March 2021	16
	Annex B	
	Regulated Procurements 1 April - 31 March 2021	19
	Annex C	
	Non-compliant Regulated Spend	23
	Annex D	
	Future Regulated Procurement	25

SECTION

1

Introduction

- 1.1 In accordance with Section 15 of the Procurement Reform (Scotland) Act 2014, the Council published its Procurement Strategy for the period 2017 to 2021. Section 18(2) (a) of the Procurement Reform (Scotland) Act 2014 requires the Council to detail

“...a summary of the regulated procurements that have been completed during the year covered by the report”.

This Annual Procurement Report (APR) outlines the key elements of regulated procurements for the period 1 April 2020 – 31 March 2021.

- 1.2 The Strategy is closely aligned to the Council’s vision, values and ethos and describes the role procurement has in supporting the delivery of the Council’s Strategic Plan. It sets out the key procurement objectives of the Council for 2017 to 2021. The delivery of these objectives will support the Council as it continues to face significant challenges, including:

- Resilience planning including COVID-19 response;
- Impact of Brexit;
- Building a stronger community through commissioning services which aim to give more power to the community and promote community action;
- Supporting services to meet financial requirements;
- Continuing to proactively engage with all sectors across the local economy; and
- Sustainability duties and Climate Change duties

- 1.3 This APR sets out the achievements and future plans for the Council’s regulated procurement activity. Regulated procurement refers to any procurement from £50k for Supplies and Services contracts and from £2m for Works contracts. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to procurements delivered through new contracts or from utilising framework agreements (FA) or dynamic purchasing systems (DPS).
- 1.4 The Council maintains a public **Contract Register** which provides information on current contracts. The Tendering Committee approves new contracts for Supplies, Services and Works with a value from £50k and Social Care and Other Specific Services from the Light Touch Regime threshold (currently from £663,540).
- 1.5 The Scottish Government’s Annex A: Summary of Regulated Procurements for 2020/21, is attached to this report. This is an assessment done by the Council utilising the Scottish Government’s template. As well as the mandatory data, the Council has gone further by detailing additional data including the data pertaining to businesses in the community.



SECTION

2

Summary of regulated procurement completed

- 2.1** Details of regulated procurements awarded by the Council between 1 April 2020 and 31 March 2021 can be found within Annexes A and Annex B: Regulated Procurements. Collaborations with other public bodies to maximise mutual benefits, where appropriate, are included in the regulated procurements. This includes Scottish Government, Cosla, Crown Commercial Services, Scotland Excel and the Council all acting as the contracting authority when procuring Supplies, Services and Works.
- 2.2** During the year, four contracts were appropriately awarded without a competitive procurement process:

Reason	Regulated Contract
Response to Covid-19	Provision of School Meal vouchers during lockdown
	Emergency provision of protective personal equipment
People based	Community based psychological, counselling and Supported Recovery Services for Adults
	Prevention and Intervention Services for Young People



SECTION

3

Review of regulated procurement compliance

- 3.1** Based on an analysis of the financial year 2020/21 spend data, of the £154,296,266 regulated procurement spend, £151,862,575 or 98.4% was compliant with regulated procurements:

Spend type	Total Regulated Spend	Compliant Regulated Spend	Non-Compliant Regulated Spend	Percentage Compliant
Supplies	£12,451,388	£12,300,608	£150,780	98.8%
Services	£76,966,625	£74,683,713	£2,282,911	97%
Works	£64,878,253	£64,878,253	£0	100%
Total	£154,296,266	£151,862,575	£2,433,691	98.4%

- 3.2** The summary detail is shown in Annex C: Non-Compliant Regulated Spend; and this also highlights where further work is required to achieve increased rates of compliance. Where there has been non-compliance with procedures, this may be due to previous partnership arrangements which now require a Direct Award or within Light Touch Regime arrangements, or the combined value of spend across various services may be more than the Financial Regulation limits.



SECTION

4



Social (community) benefits summary

- 4.1** The Council is committed to working with our local community and businesses to maximise local social value - one of the five strategic aims in the Council's Strategic Plan is for a strong local economy and improved employment opportunities.
- 4.2** The Council has implemented specific clauses within procurement contracts from £50k, known as social benefit clauses. Social benefit clauses are requirements which deliver wider benefits to our local community in addition to the core purpose of a contract. These clauses can be used to build a range of economic, social or environmental benefits into Council contracts through a range of options which may include, but are not limited to:
- **Employment, work experience, training or modern apprenticeship opportunities;**
 - **Education engagement and curriculum support activities;**
 - **Support for community and environment projects through donation of money, labour, equipment or materials; and**
 - **Other initiatives to support and develop local businesses, community groups and the local third sector**
- 4.3** A social benefits questionnaire is part of the procurement documentation issued to all bidders of Council tenders and includes target social benefits points based on the annual value of the contract. This is a transparent, fair and accountable approach for assessing the impact of Social Benefits. Details of social benefits delivered between 1 April 2020 and 31 March 2021 can be found at Annex A.

SECTION

5



Supported businesses and social enterprises

- 5.1** A supported business' primary aim is the social and professional integration of disabled or disadvantaged persons. At least 30% of the employees of those businesses must be disabled or disadvantaged. This is delivered, not only through the supplies, services and works they deliver, but also by providing meaningful employment, training and social support for those who may otherwise be excluded from the workplace.
- 5.2** There are no supported businesses located within the West Dunbartonshire area and there was no regulated spend with supported businesses during 2020/21. However, the Council had supported business non-regulated spend with City Building (Contracts) LLP/ Royal Strathclyde Blindcraft Industries, Matrix Educational Furniture Limited and Lady Haig's Poppy Factory.
- 5.3** Social enterprises aim to make a profit but unlike traditional businesses, they reinvest or donate their profits to create positive social change. They empower communities, tackle social problems and create jobs - particularly for people who are at a disadvantage in the standard jobs market. According to the Social Enterprise Census 2017, there was 5,600 social enterprises operating in Scotland with 68 located within the West Dunbartonshire area.
- 5.4** From the data that was available on social enterprises, of the Council's regulated procurement spend, there was 37 social enterprises that the Council spent with in 2020/21 with six social enterprises with a base in West Dunbartonshire (see table overleaf):

Social Enterprise	Spend in 2020/21
Cornerstone Community Care	£3,967,738
Quarriers Homes	£1,503,115
Richmond Fellowship	£1,236,424
Carevisions	£994,070
Erskine Hospital	£989,599
Kibble Education and Care Centre	£973,299
Share Scotland	£799,158
East Park	£551,374
Carman Care*	£419,729
Blue Triangle	£393,452
Harmeny Education Trust Limited	£352,013
Arisaig Services	£276,519
Dumbarton District Women's Aid*	£262,187
Scottish Autism	£246,781
Balnacraig School	£245,107
Unity Enterprise	£227,700
Clydebank Womens Aid*	£187,020
Morningside Carehomes Scotland Ltd	£186,600
Sense Scotland	£159,666
Lomond & Clyde Care & Repair Ltd*	£157,263
SWIS Foster Care Ltd	£152,757
JMT Care Services Limited	£151,654
Fostering Relations Ltd	£134,434
Enable	£132,425
Ben View Resource Centre*	£129,251
Foster Care Connect	£127,856
Up 2 Us	£111,244
William Simpson's Home	£110,447
Trust Housing Association Ltd	£91,950
Camphill Blair Drummond Trust Ltd	£87,284
David Cargill House	£79,201
Sacro	£64,761
Hansel Alliance	£59,867
Home From Home (Scotland) Ltd*	£58,667
Garvald West Linton Limited	£55,263
Scottish Association of Mental Health	£52,579
Neighbourhood Networks	£52,506

* Based in West Dunbartonshire

SECTION

6



Sustainability

- 6.1** The sustainable procurement policies and guidelines from the Scottish Government identify a range of policies, tools and procedures that enable compliance with the Sustainable Procurement Duty. In addition to applying these policies, tools and procedures, the supporting outcomes of the Council's Strategic Plan are an indication of the golden thread in terms of sustainability.
- 6.2** Biodiversity is a term that describes the variety of life on our planet and includes every variety and species of animal, plant and microbes, the habitat in which they live and the interactions between species and habitats. It is an important indicator of a healthy environment. The Council's **Biodiversity Report** describes what the Council have delivered in terms of biodiversity conservation and enhancements.
- 6.3** The Council have developed a new **Climate Change Strategy** as a route map for 2021-22 and beyond. This Strategy sets foundations for a plan of action and response to Scotland's Climate Emergency and 2045 net zero carbon reduction target.
- 6.4** Everything procured, from construction works to waste services to janitorial supplies has an impact on the environment and society. Therefore, the Council is able to make a positive contribution to sustainability through its procurement decisions. The **Sustainability in Procurement Guidance** details how the Council will meet its commitments to sustainable procurement.
- 6.5** Examples of procurement activity in 2020/21 which has contributed to the Council's compliance with Sustainability Duties including Climate Change Duties and Circular Economy are:

Regulated Contract	Sustainability Duties
Catering Services at Clydebank Leisure Centre	Elimination of single use plastic and use of paper and wood materials
Outdoor Event Bar and Catering Services	Bio-degradable UK sourced packaging, wooden cutlery and paper sachets, optimising routes to maximise fuel efficiency and purchasing sustainable food
Server Maintenance Renewal	Phasing out the use of ozone depleting substances and minimising the release of greenhouse gases, volatile organic compounds and other damaging substances and extending the useful life of devices
Provision of Digital TV Maintenance Services	Optimising routes to maximise fuel efficiency, transitioning to hybrid / electric vehicles
Provision of School Meal Vouchers During Lockdown	Providing free lunches for pupils for those in need
Demolition Of the former Playdrome Leisure Centre Clydebank	Optimising routes to maximise fuel efficiency, sharing of vehicles, use of local sub-contractors, recycling 100% of polythene, metal, rigid plastic, plasterboard, brick / inert, cardboard, PVC window frames and fluorescent light tubes with up to 98% of all non-hazardous materials recycled and the residual 2% is shredded and baled and sent to Energy from Waste plant
Processing & Treatment of Mixed Scrap Metal	100% diversion / reuse from landfill with material traveling to one location thus generating carbon savings in the transportation process
Treatment and Disposal of Recyclable/ Residual Waste for Inert Soil & Rubble / Emergency Contract for Processing & Treatment of Waste Wood / Treatment and Disposal of Street Sweepings and Gully Waste	100% diversion or reuse and diversion from landfill and with material traveling to one location only thus maximising fuel efficiency
Furniture Fittings and Equipment for the New Clydebank Care Home	Sustainable, environmentally friendly products and maximising fuel efficiency
The Upgrade of Levensgrove Park Additional Needs Play	Timber is farmed from sustainable and certified forests and pressure treated against rot, natural rubber components, latex is milked from a sustainable source, aluminum uprights are from recycled material, recycled rubber is used within the base of the rubber surfacing and all base materials are ethically sourced
Argyll Park Tennis Courts	Low energy LED floodlighting installed
The Upgrade of Central Alexandria Play Area	Excess soils are delivered to a local recycling facilities, use of recycled materials in equipment, "wetpour" from play areas is shredded into smaller rubber granules and 100% recycled, orders what's needed to optimise routes to maximise fuel efficiency

Regulated Contract	Sustainability Duties
Replacement of Existing Boiler Plant at Carleith Primary School and Braehead Primary School	Replace oil usage with gas boilers which contributes towards achieving a target of a 2% reduction in energy use per annum
Provision of Community Based Psychological Services / Counselling and Supported Recovery Services for Adults	Efficiently maintaining vehicles and by optimising routes to maximise fuel efficiency
Maintenance of Wet Central Heating Systems & Ancillary Equipment	Sources timber in an environmentally appropriate way and minimising the number of visits to the customer to resolve faults
Subcontractors for Building Services	Maximising fuel efficiency
Provision of Dumbarton Area Council on Alcohol's Community Based Alcohol Support Service	Sustainably sourced uniforms and the use of sustainable materials
Provision of Home Care and Housing Support Services	Efficiently maintaining vehicles and by optimising routes to maximise fuel efficiency
Provision of Alcohol Related Brain Damage Community Support Services	Sustainably sourced uniforms and the use of sustainable materials
Provision of Recovery Group Programmes	Sustainably sourced uniforms and the use of sustainable materials
Provision of Care at Home, Housing Support and Respite Services for Those Living With Dementia	Sustainably sourced uniforms and the use of sustainable materials

SECTION

7

Future regulated procurements

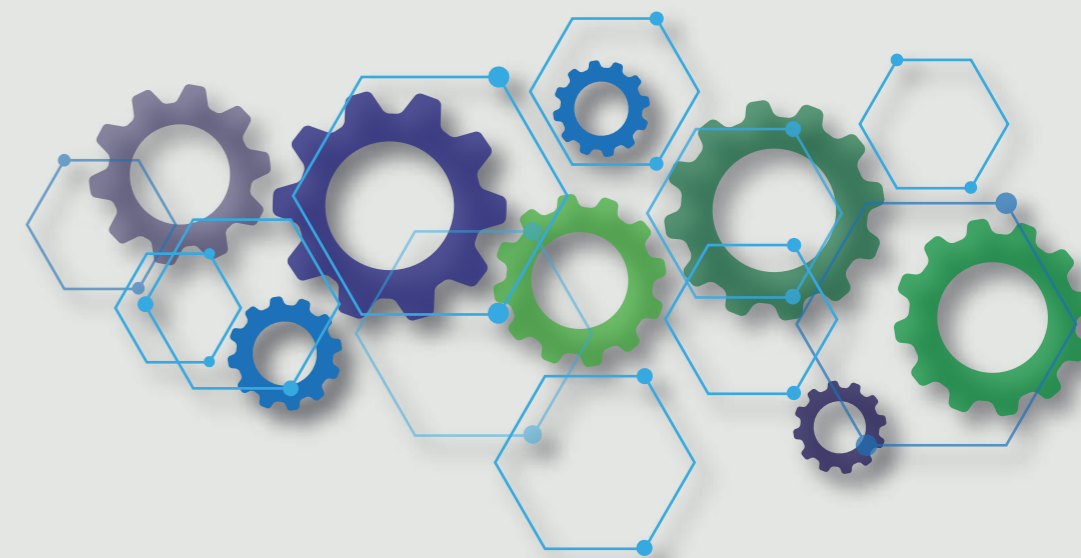
- 7.1** Over the next two years, there will be a mix of recurring requirements and one-off opportunities. A summary of procurements anticipated in the next two years is provided in Annex D: Future Regulated Procurement. This doesn't include ad-hoc or reactive requirements and until full scoping activities are undertaken and the contract strategies are complete, the timeline, contracting approach and values may be subject to change.

SECTION

8

The Annual Procurement Report owner

Annabel Travers
Procurement Manager
annabel.travers@west-dunbarton.gov.uk



Annex A: Summary of Regulated Procurements 1 April 2020 - 31 March 2021

Question	Response
1) Organisation and Report Details	
a) Contracting Authority Name	West Dunbartonshire Council
b) Period of the Annual Procurement Report	1 April 2020 - 31 March 2021
c) Required by s18 procurement Reform (Scotland) Act 2014 to prepare an annual procurement report?	Yes
2) Summary of Regulated Procurements Completed 1 April 2020 - 31 March 2021	
a) Total number of regulated contracts awarded	35
b) Total value of regulated contracts awarded	£16,362,225
c) Total number of unique suppliers awarded a place on a regulated contract	33
i) how many of these unique suppliers are SMEs	20
ii) how many of these unique suppliers are third sector bodies	2
Additional information	
Award of regulated Supplies contracts	6 / £744,158
Award of regulated Service contracts	21 / £9,697,885
Award of regulated Works contracts	8 / £5,920,182
Award of regulated FAs/DPS	0 / £0
Award of regulated contracts to local SMEs	22 / £11,996,609
Award of regulated contracts to local large suppliers	13 / £4,365,616
Award of regulated contracts to SMEs with a presence in West Dunbartonshire	9 / £5,623,717
Award of regulated contracts to large suppliers with a presence in West Dunbartonshire	4 / £1,594,726
Award of regulated contracts to local third sector bodies	2 / £531,124
3) Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded that complied with Procurement Strategy	35
b) Number of regulated contracts awarded that did not comply with Procurement Strategy	0

Annex A: Summary of Regulated Procurements 1 April 2020 - 31 March 2021

Question	Response
4) Community Benefit Requirements Summary	
a) Total number of regulated contracts awarded with a value of £4 million or greater	1
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements	1
c) Total number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements	31
d) Number of jobs filled by Priority Groups	2
e) Number of Apprenticeships filled by Priority Groups	1
f) Number of Work Placements for Priority Groups	0
g) Number of Qualifications Achieved Through Training by Priority Groups	0
h) Total value of contracts sub-contracted to SMEs	Not measured
i) Total value of contracts sub-contracted to Social Enterprises	Not measured
j) Total value of contracts sub-contracted to Supported Businesses	Not measured
k) Other community benefit(s) fulfilled	9
5) Fair Work and the real Living Wage	
a) Number of regulated contracts which included a scored Fair Work criterion	2
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract	23
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract	5
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract	3
6) Payment Performance	
a) Number of valid invoices received during the reporting period	60,861
b) percentage of invoices paid on time ('on time' means within the time period set out in the contract terms)	89.5%
c) Number of regulated contracts awarded containing a contract term requiring the prompt payment of invoices in public contract supply chains	8
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts	Not measured

Annex A: Summary of Regulated Procurements 1 April 2020 - 31 March 2021

Question	Response
7) Supported Businesses Summary	
a) Number of regulated contracts awarded to supported businesses	0
b) Total spend with supported businesses including:	£31,070
i) spend on regulated contracts	0
ii) spend on non-regulated contracts	£31,070
8) Spend and Savings Summary	
a) Total procurement spend	£166,981,773 (all spend)
b) Total procurement spend with SMEs	39.7% (all spend)
c) Total procurement spend with third sector bodies	£26,325,976
d) Percentage of total procurement spend through collaborative contracts	£28,907,400
e) Total targeted cash savings	£400,000
i) targeted cash savings for Cat A contracts	Not measured
ii) targeted cash savings for Cat B contracts	Not measured
iii) targeted cash savings for Cat C contracts	Not measured
f) Total delivered cash savings	£1,023,594
i) delivered cash savings for Cat A contracts	Not measured
ii) delivered cash savings for Cat B contracts	Not measured
iii) delivered cash savings for Cat C contracts	Not measured
g) Total non-cash savings value	Not measured
9) Future Regulated Procurements 1 April 2021 - 31 March 2023	
a) Total number of regulated procurements expected to commence in the next two financial years	76
b) Total value of regulated procurements expected to commence in the next two financial years	£200,000,000

Annex B: Regulated Procurements 1 April 2020 - 31 March 2021

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Treatment & disposal of street sweepings & gully waste	Barr Environmental Limited	£55,000	01/04/2020	01/04/2020	01/04/2023
Carers Support & advice	Carers of West Dunbartonshire	£350,000	01/04/2020	01/04/2020	01/04/2022
Argyll Park Tennis Courts	Doe Sport Ltd	£191,624	01/04/2020	01/04/2020	01/08/2020
Provision of free school meals during lockdown	Farmfoods Ltd	£1,236,924	01/04/2020	01/04/2020	30/04/2021
Independent Advocacy Services for Adults	Lomond & Argyll Advocacy Service	£570,531	01/04/2020	01/04/2020	31/03/2023
Emergency Award of PPE equipment - facemasks	MI Supplies Ltd	£68,000	01/04/2020	01/04/2020	20/08/2020
Furniture fittings and equipment for the new Clydebank Care Home	Senator International Limited	£141,345	01/04/2020	01/04/2020	01/10/2020
Development of Exxon Project Final Business Case (FBC) additional task	Stantec UK Ltd	£785,000	01/04/2020	01/04/2020	30/06/2022
Provision of light commercial vehicles	Toyota (GB) Plc	£83,138	01/04/2020	01/04/2020	30/01/2022
Provision of light commercial vehicles Lot 1: Passenger cars 4x4 double cab (x4)	Toyota (GB) Plc	£83,957.20	01/04/2020	01/04/2020	30/01/2022
Provision of light commercial vehicles Lot 1: Passenger cars 4x4 car (x1)	Parks Motor Group	£15,442.82	01/04/2020	01/04/2020	30/01/2022
Provision of light commercial vehicles Lot 1: Large saloon car (x1)	Ford Retail Limited	£17,777.80	01/04/2020	01/04/2020	30/01/2022
Oil to gas boiler upgrade, Carleith Primary School, Clydebank	Truedeal Building Services Ltd	£111,705	01/04/2020	01/04/2020	01/05/2020
Prevention and Intervention Services for Young People	Y-Sort-It	£181,124	01/04/2020	01/04/2020	01/04/2021

Annex B: Regulated Procurements 1 April 2020 - 31 March 2021

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Upgrade of Levensgrove Additional Needs play area	Wicksteed Leisure Ltd	£104,155	20/04/2020	20/04/2020	20/08/2020
Emergency contract for the treatment & disposal of residual waste	Barr Environmental Limited	£3,700,000	01/05/2020	01/05/2020	30/04/2021
Emergency contract for processing & treatment of mixed recycle	ENVA Scotland Ltd (Ex William Tracey Ltd)	£425,000	18/05/2020	18/05/2020	17/05/2021
Asbestos Surveys for External Wall Insulation Programme	Franks Portlock Consulting Ltd	£163,000	25/05/2020	25/05/2020	24/11/2022
Bar & Catering Services for Events	Supreme Fast Foods Ltd	£68,000	01/06/2020	01/06/2020	31/08/2023
Oil to Gas Boiler Upgrade, Braehead Primary School, Dumbarton, West Dunbartonshire	Truedeal Building Services Ltd	£149,533	01/06/2020	01/06/2020	01/10/2020
Antonine Wall Replica Roman Distance Slabs Project	Covanburn Contracts Ltd	£200,097	15/06/2020	15/06/2020	14/12/2020
Treatment and Disposal of Inert Waste - Soil & Rubble	William Thompson & Son (Dumbarton) Ltd	£140,000	15/06/2020	15/06/2020	14/12/2023
Robotic Process Automation Software	UiPath S.R.L.	£137,720	26/06/2020	26/06/2020	21/06/2022
Microsoft Licences for Education Estate	Insight Direct (UK) Ltd	£89,040	01/07/2020	01/07/2020	01/07/2021
Maintenance of Wet Central Heating Systems, Ancillary Equipment & Gas Appliances	City Technical Services (UK) Ltd	£4,842,200	06/07/2020	06/07/2020	05/07/2022
Catering Services at Clydebank Leisure Centre	Beangrinder Coffee Company Ltd	£130,300	10/07/2020	10/07/2020	09/08/2022
Provision of Light Commercial Vehicles Lot 2: Arborist (x1)	Ford Retail Limited	£39,601	01/08/2020	01/08/2020	31/07/2025

Annex B: Regulated Procurements 1 April 2020 - 31 March 2021

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Provision of Light Commercial Vehicles Lot 2: Crew Cab Tipplers (x21), Crew Cab Tipplers & Tail Lift (x10), Crew Cab Tipplers & Jib Crane (x2), Small Vans L1 (x9), Dog Warden Van (x1), Pest Control Van (x1), Panel Vans L2-H2 (x50), Panel Vans L3-H3 (x10)	Parks Motor Group	£2,153,916	01/08/2020	01/08/2020	31/07/2025
Provision of Light Commercial Vehicles and Associated Services: Lot 2 - Crew Cab Tipplers & Tail Lift (x10)	Parks Motor Group (Peugeot Motor Company Ltd)	£302,446	01/08/2020	01/08/2020	31/07/2025
Provision of Light Commercial Vehicles and Associated Services: Lot 2 - Crew Cab Tipplers including Jib Crane (x2)	Parks Motor Group (Peugeot Motor Company Ltd); Hamilton	£60,189	01/08/2020	01/08/2020	31/07/2025
Upgrade of Central Alexandria Play Area	Scotplay & Sports Limited	£99,838	03/08/2020	03/08/2020	03/12/2020
Supply of Electricity for the District Heating Network	EDF Energy	£880,000	01/09/2020	01/09/2020	31/08/2021
Server Maintenance Renewal	Park Place Technologies Ltd	£57,009	02/09/2020	02/09/2020	01/09/2021
Replacement of Wider Area Network (WAN) Switches	Capita Business Services Ltd	£103,272	21/10/2020	22/10/2020	21/10/2021
Provision of Mobile Voice & Data Services	Vodafone Ltd	£121,542	01/11/2020	01/11/2020	31/10/2022
Community Based Psychological, Counselling & Supported Recovery Services for Adults	Stepping Stones Organisation	£387,031	01/12/2020	01/12/2020	31/03/2022
Appointment of an Employer's Agent for the New Build Housing Programme	WSP UK Limited	Commercial Sensitive	14/12/2020	14/12/2020	13/12/2023

Annex B: Regulated Procurements 1 April 2020 - 31 March 2021

Procurement Title	Appointed Supplier	Estimated Total Value	Award Date	Start Date	End Date (excluding extensions)
Installation of Kitchens, Bathrooms and Showers	Everwarm Services Limited	£86,432	01/01/2021	01/01/2021	31/08/2021
Demolition of the Former Playdrome Leisure Centre Clydebank	Dem-Master Demolition Ltd	£221,030	01/02/2021	01/02/2021	01/03/2022
Reception, Processing, Treatment & Recycling of Mixed Scrap Metal	Doherty & Lafferty Ltd	£120,000	02/03/2021	02/03/2021	01/09/2024

Annex C: Non-Compliant Regulated Spend

Procurement Title	Estimated Annual Spend	Actions
Provision of Community Services (Justice Services)	£64,761	Transferring this requirement to in-house provision.
Provision of House Clearances and House Cleaning and the Supply of Domestic Furniture	£378,919	A new contract is being finalised for the Provision of Cleaning Services for Homeless and Void Properties. The Contract Strategy and the specification for Provision of Domestic Furniture and Furnishings have been send to the service for review.
Provision of Learning Disability Services – Community Based Support Service	£227,700	This contract are now been awarded.
Advice & Support Services / Children and Young People Residential Placements	£52,506	This contract are now been awarded.
Residential Housing Support Services	£683,639	Expired on 30 September 2020. Working with service to put new contracts place pending leasing requirements.
Provision of Resin Paths	£75,870	Being progressed as part of the Back-up Contractors projects.
Legacy Fuel Cards	£68,584	Not been transferred to the new contract with UK Fuels. Working the services to switch to UK Fuels.
Provision for Traffic Management Services	£144,501	Part Compliant (£59,233) via QuickQuotes. Working with service to put a new contract place.
Provision of Furniture Recycling	£58,667	Previous partnering arrangement in place currently. Working with service to determine if they derive any benefit from this arrangement.
Provision of Vehicle and Plant Hire / 3G Pitch Maintenance	£52,410	Compliant (£30,508) via the Scotland Excel framework agreement for Vehicle and Plant Hire. Non-compliant (£21,902). Work with service(s) to put a new contract place.
Provision of Drainage Services	£50,140	Working with the services to put contract in place.
Provision of Independent Advocacy Services	£66,241	Previous partnering arrangement in place currently. Working with service to determine if they derive any benefit from this arrangement.
Provision of Support and Advocacy for Women Experiencing Domestic Abuse	£449,207	Previous partnering arrangement in place currently. Work with service(s) to put a new contract place.
Community Bathing Service, Youth Clubs, Lunch Clubs and a Befriending Service	£129,251	Previous partnering arrangement in place currently. Working with service to determine if they derive any benefit from this arrangement.
Provision of Housing Support Services	£181,155	Previous partnering arrangement in place currently. Working with service to determine if they derive any benefit from this arrangement.

Annex C: Non-Compliant Regulated Spend

Procurement Title	Estimated Annual Spend	Actions
Provision of One to One Counselling and Emotional Literacy Programmes for Children	£73,365	Working with service to determine if they derive any benefit from this arrangement.
Provision of One to One Counselling and Emotional Literacy Programmes for Children	£73,365	Working with service to determine if they derive any benefit from this arrangement.
Provision of Support Services for Children and Young People	£66,518	Work with services to put a new contract place. Estimated contract award October 2021.

* This table also including partial compliance

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Children and Young People Residential Placements	£151,914	Re-let	N/A	Qtr 1 - 2021/11	Qtr 2 - 2021/11
Provision of Childrens' Residential Care And Education Including Short Breaks	£1,455,724	Re-let	N/A	Qtr 1 - 2021/22	Qtr 2 - 2021/21
Renewal of Citrix Netscaler Licenses	£350,000	Re-let	N/A	Qtr 1 - 2021/22	Qtr 1 - 2021/22
Internal Alterations to form in Office Space in 119 Main Street, Alexandria	£101,000	New	Qtr 1 - 2021/22	Qtr 1 - 2021/22	Qtr 2 - 2021/22
Provision of Oil to Gas Boiler Plant Replacement St Mary's PS Alexandria	£235,000	New	Qtr 1 - 2021/22	Qtr 1 - 2021/22	Qtr 2 - 2021/22
Microsoft Licenses for Education IT estate	£90,000	Re-let	N/A	Qtr 1 - 2022/23	Qtr 2 - 2022/23
Provision of Residential Housing Support Services for Young People and Adults	£1,600,000	Re-let	Qtr 2 - 2021/21	Qtr 2 - 2021/21	Qtr 4 - 2021/21
Provision of Accommodation Based Services for People with Physical Disabilities	£1,251,485	Re-let	N/A	Qtr 2 - 2021/21	Qtr 2 - 2021/21
Provision of Window Cleaning Services for 6 Council Buildings	£160,000	Re-let	Qtr 1 - 2021/22	Qtr 2 - 2021/21	Qtr 2 - 2021/21
Subcontractors for Building Services	£10,000,000	Re-let	Qtr 1 - 2021/22	Qtr 2 - 2021/21	Qtr 3 - 2021/21
Exxon Infrastructure Contractor	£34,000,000	New	Qtr 2 - 2021/22	Qtr 2 - 2021/22	Qtr 3 - 2021/22
Smollett Fountain Refurbishment	£105,000	New	Qtr 2 - 2021/22	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Corporate Taxis	£500,000	Re-let	Qtr 1 - 2021/22	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Server Maintenance	£120,000	Re-let	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Provision of Business Gateway Workshops & Expert Help Services	£147,900	Re-let	Qtr 4 - 2020/21	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Supply and Installation of Floor Finishes	£320,000	Re-let	Qtr 2 - 2021/22	Qtr 2 - 2021/22	Qtr 3 - 2021/22
Supply of Waste Compactors	£62,000	New	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Fostering for Adults with a Learning Disability	£1,680,000	Re-let	N/A	Qtr 2 - 2021/22	Qtr 3 - 2021/22
Provision of the Processing & Treatment of WEEE	£0	Re-let	Qtr 1 - 2021/22	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Temporary Agency Staff	TBC	New	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Residential Care and Education within Residential Schools and Care Homes for Children or Young People	£400,000	Re-let	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of 24 Hour Residential / Nursing Care within a Care Home Setting	£307,840	Re-let	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Support Services for Children	£159,636	New	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Childrens Residential Care - Placements	£1,455,726	New	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Provision of Fostering and Continuing Care Services	£837,977	Re-let	N/A	Qtr 2 - 2021/22	Qtr 2 - 2021/22
Measured Term Contract for Design, Supply, Erection & Dismantling of Scaffolding	£2,200,000	Re-let	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Accommodation Based Services for St Andrews Project	£1,136,000	New	N/A	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Exxon Environmental Insurance	TBC	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Supply of Roadstone Materials	£150,000	Re-let	N/A	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Demolition of Willox Park Care Home	£370,000	New	Qtr 3 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Payments Processing System	£160,000	Re-let	Qtr 3 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
New Build of West Bridgend Community Centre	£1,200,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Digitisation of Local History / Archive Materials	TBC	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Street Lighting Maintenance (WDC & IC)	TBC	Re-let	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Storage Array Network Storage Trunking Project - Telephone Line Replacement	£100,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Postal Services	£300,000	Re-let	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Construction of Allotments	£400,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Supply of Domestic Furniture and Furnishings	£1,500,000	Re-let	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
New Sport Changing Facility Duntocher	£300,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
New Changing Facility at OLSP	£250,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
New Changing Facility at Lisset Glen	£150,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Accommodation Based Services for People with Learning Disabilities	£465,000	Re-let	N/A	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Provision of Housing Benefits Managed Service	£120,000	Re-let	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Measured Term Contract for Metal Fencing & Light Engineering	£400,000	Re-let	Qtr 1 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Supply of Storage Array Network Storage	£305,000	New	Qtr 2 - 2021/22	Qtr 3 - 2021/22	Qtr 3 - 2021/22
Supply of Energy (Gas & Electricity) for District Heating Network 2021	£5,890,000	New	Qtr 3 - 2021/22	Qtr 4 - 2021/22	Qtr 4 - 2021/22
Provision for Traffic Management Services	£578,000	Re-let	Qtr 3 - 2021/22	Qtr 4 - 2021/22	Qtr 4 - 2021/22
Provision of Vehicle and Plant Hire / 3G Pitch Maintenance	£209,640	Re-let	Qtr 3 - 2021/22	Qtr 4 - 2021/22	Qtr 4 - 2021/22
Provision of Drainage Services	£200,560	Re-let	Qtr 3 - 2021/22	Qtr 4 - 2021/22	Qtr 4 - 2021/22
Provision of Independent Advocacy Services	£198,723	Re-let	Qtr 3 - 2021/22	Qtr 4 - 2021/22	Qtr 4 - 2021/22
Infrastructure Roads	£4,400,000	New	Qtr 2 - 2023/24	Qtr 4 - 2023/24	Qtr 4 - 2023/24
Microsoft 365 Licences	TBA	New	N/A	TBA	TBA
Vehicle Replacement Programme 2021/22	£3,180,000	New	N/A	TBA	TBA
Vehicle Replacement Programme 2022/23	£3,180,000	New	N/A	TBA	TBA
Supply of Franking Machines and Postage Costs	£84,000	Re-let	TBC	TBC	TBC
Balloch Village Street Design & Build: Phase 2, Station Square	£800,000	New	TBC	TBC	TBC
Construction of Dumbarton Waterfront Walkway Phase 2	£630,000	New	TBC	TBC	TBC
Dumbarton Waterfront Walkway, Construction Phase 1	£700,000	New	TBC	TBC	TBC
Provision of Meadow Centre Air Handling Unit	£150,000	New	TBC	TBC	TBC
Flood Prevention Scheme at River Leven	£800,000	New	TBC	TBC	TBC

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Dumbarton Rock Floodlighting Installation	£80,000	New	TBC	TBC	TBC
Provision of Furniture Recycling	£320,000	Re-let	TBC	TBC	TBC
Provision of an Update to Employability Client Information Database	£120,000	Extension	TBC	TBC	TBC
Extension of Vale of Leven Cemetery	£500,000	New	TBC	TBC	TBC
Road Improvement of the A813 Phases 1 & 2	TBC	New	TBC	TBC	TBC
Road Improvement of the A811	TBC	New	TBC	TBC	TBC
Housing Support for Care Leavers Service	£710,000	Re-let	N/A	TBC	TBC
Passivhaus Appraisal (# House Types)	£1,200,000	New	TBC	TBC	TBC
Provision of a Noise Insulation Scheme	£86,000	New	TBC	TBC	TBC
Provision of Fruit and Vegetables	TBC	Re-let	TBC	TBC	TBC
Provision of 5 Council's Waste Requirements (WDC Spend)	£83,000,000	New	TBC	TBC	TBC
Construction of Clydebank Canal Community Centre	£947,000	New	TBC	TBC	TBC
Alexandria Public Realm Temp Works	TBC	TBC	TBC	TBC	TBC
Alexandria Public Realm Perm & Masterplan	TBC	TBC	TBC	TBC	TBC
Provision of Processing & Treatment of Comingled Recyclate	£2,500,000	Re-let	TBC	TBC	TBC
Clydebank Town Hall Roof Repairs	TBC	New	TBC	TBC	TBC

Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	New / Extended / Re-let	Contract Notice Advertised	Estimated Award Date	Estimated Start Date
Supply of Vehicle Maintenance and Parts	£560,000	Re-let	TBC	TBC	TBC
Provision of Block Buildings Insurance	£4,000,000	Re-let	TBC	TBC	TBC
Supply of 3 x Tractors	TBC	New	TBC	TBC	TBC
Provision of Support and Advocacy for Women Experiencing Domestic Abuse	£1,012,000	New	TBC	TBC	TBC

