

Tenant Priority Budget 2018/19 Meeting No 2
Wednesday 27th June 2018
Church Street office 5.30 -7.15pm

Attendance

Martin Feeney, Tom Black, Jane Mack, John Kerr, Dawn Conner, Suzanne Bannister (all WDC)

Lorraine Watson, Angela Plewes, June Todd, David Meikle, Frances McGonagle, Agnes Adams, Polly Whelan, John Hailey, Pat Buchanan, Isobel Rankin, Janette Donlin and Jackie Willkie

Apologies

Stefan Kristmanns, Mary De Wal and Harry McCormack

Purpose of the Meeting

To consider the 28 proposals received for the 2018/19 Tenant Priority Budget.

Assessment of proposals included,

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair? (landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
 - Is the cost for the work value for money ?

Each proposal was discussed, photo of the proposal shared where possible and for each proposal, tenants voted to determine if it was something they wish to proceed, using the Tenant Priority Budget.

All proposals are listed on attached spreadsheet which was used as part of the meeting and the outcomes of the decisions are noted. The agreed tenant only work will be instructed to be done as soon as possible and any work being done as a reactive repair. Suzanne Bannister and TP staff will create letters to encourage owners to agree to work where necessary and to notify tenants where work has been agreed.

Total suggested expenditure was £692,470 excluding a few jobs still needing priced. A number of proposals are not proceeding as not good value for money so there will be money still in the Budget.

Agreed that can advertise for more proposals and any new proposals can be made to the tenants.priority@west-dunbarton.gov.uk . Advert to be included in Summer Housing News to reach all tenants.

An update meeting will be held in September to review proposals that needed owner engagement and consider any new proposals. Date and venue to be arranged.



Welcome

to the consultation meeting on the
Tenant Priority Budget for 2018/19,
Wed 27 June 2018.



Tenant Priority Budget 2018/19

- £800,000 allocated
- 28 proposals received at closing date 20th June
- From TRAs, individual tenants and officers acting on behalf of tenants

Assessment of proposals received

- Is it in relation to HRA land or property ?
- Is it already on a Capital investment programme?
- Should it be done as a maintenance repair? (landlord responsibility)
- Are there any owners that need to agree to the work being done and pay their share?
- Is the cost for the work value for money ?



££ Value for money ££

Costs



outcomes

££



number of tenants
benefiting

or

positive impact



Proposal 6. Vanguard Street, Clydebank £9,720 for 81 tenanted properties



Proposal 7. Vanguard St/Hood St/Alsatian Ave/ Onslow Road- will be progressed by HOs





Proposal 10. Dalmuir Multi Storey Flats



£6000 for an industrial washing machine
£500 clean and paint laundry spaces

Total £39,000

491 tenants ,13 owners



Proposal 11. King Street, Old Whitecrook, Clydebank

£1040 per property -29 tenants + 41 owners





King Street, Old Whitecrook

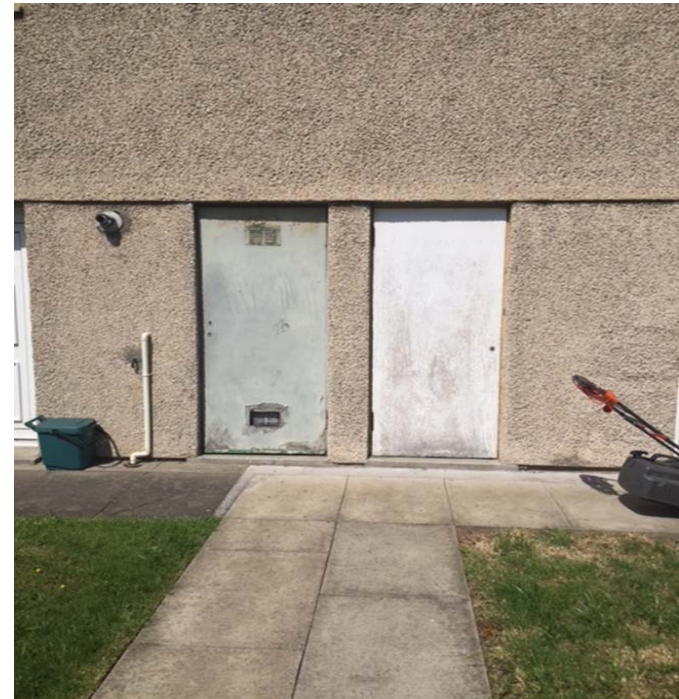
Proposal 12.

Cost requested from
EnvironmentTrust



Proposal 13.

£2,500 9 tenants





Proposal 14. King Street, Old Whitecrook



£9000 to remove brick wall and replace with fencing

Cost been requested from Environment Trust to improve greenspace opposite, remove tree and create small community space



Proposal 18. Park Crescent, Dumbarton

£ 15 tenants + 12 owners



**Proposal 19. Strathclyde Road, Proposal 20. Overburn Ave,
Dumbarton**

13 and 15 all tenanted

=8 tenants

17,19,21,&23 include 6 owners

**Going to be done as re-active
planned work**





Proposal 23. 3 Manse Drive, Haldane

£6000 for external painting

£2,500 for door entry

2 tenants + 2 owners

