

Housing & Employability 2018-19 Delivery Plan year-end PI report



Priority 1. A strong local economy and improved job opportunities

Performance Indicator	2017/18 Value	2018/19					2019/20 Target	Managed By
		Status	Value	Target	Long Trend	Short Trend		
% of households that are workless	22.2%		22.65%	22%			21.9%	Stephen Brooks
Employment rate	71.5%		72.08%	71.75%			72%	Stephen Brooks
Percentage of local people with increased or sustained income through reduced debt liability/debt management	94.6%		94%	90%			90%	Stephen Brooks

Priority 2. Supported individuals, families and carers living independently and with dignity

Performance Indicator	2017/18 Value	2018/19					2019/20 Target	Managed By
		Status	Value	Target	Long Trend	Short Trend		
% of all homeless cases re-assessed within 12 months (repeat homelessness)	5%		4.9%	4.8%			5%	John Kerr
% of council rent that was lost due to houses remaining empty	0.9%		0.73%	0.88%			0.88%	Edward Thomas
% of residents who feel safe/very safe in their local community	66.42%		95%	98%			98%	Edward Thomas
% of tenants satisfied with the overall service provided by their landlord	84.06%		84.06%	84%			84.35%	Edward Thomas
% Unemployed People Assisted into work from Council operated / funded Employability Programmes	20.4%		22%	14%			14%	Stephen Brooks
Average length of time to re-let properties	35.56		23.33	25			25	John Kerr
Number of new supply social housing for rent	100		142	80			80	John Kerr

Performance Indicator	2017/18 Value	2018/19					2019/20 Target	Managed By
		Status	Value	Target	Long Trend	Short Trend		
Percentage of Children living poverty (after housing costs)	25%		26.5%	26%			26%	Stephen Brooks
Percentage of Households in Fuel Poverty	27%		22%	24.5%			24 %	Stephen Brooks

Priority 3. Meaningful engagement with active, empowered and informed citizens who feel safe and engaged

Performance Indicator	2017/18 Value	2018/19					2019/20 Target	Managed By
		Status	Value	Target	Long Trend	Short Trend		
% of community councils/ tenants and residents groups that participated in the development of the CT provision.	N/A		85%	60%			N/A	Elaine Troup
% of community councils/ tenants and residents groups who were satisfied with their opportunity to participate in the development of CT provision.	N?A		100%	50%			N/A	Elaine Troup

Priority 4. Open, accountable and accessible local government

Performance Indicator	2017/18 Value	2018/19					2019/20 Target	Managed By
		Status	Value	Target	Long Trend	Short Trend		
% of disabled residents who were satisfied or very satisfied with the opportunities for participating in the local decision-making process	33%		Data available July 2019	36%			33%	Elaine Troup
% of residents from BME groups who were satisfied or very satisfied with the opportunities for participating in the local decision making process	38%		Data available July 2019	45%			38%	Elaine Troup
Female modern apprenticeship in Trade programmes	25%		11%	28%			25%	Stephen Brooks
Male Modern Apprenticeship starts in care programmes	17%		16.6%	13%			13%	Stephen Brooks

PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving

	Warning
	OK
	Unknown
	Data Only

	No Change
	Getting Worse

	No Change
	Getting Worse