

# Priority 5

## Objective 1:

A continuously improving Council delivering best value



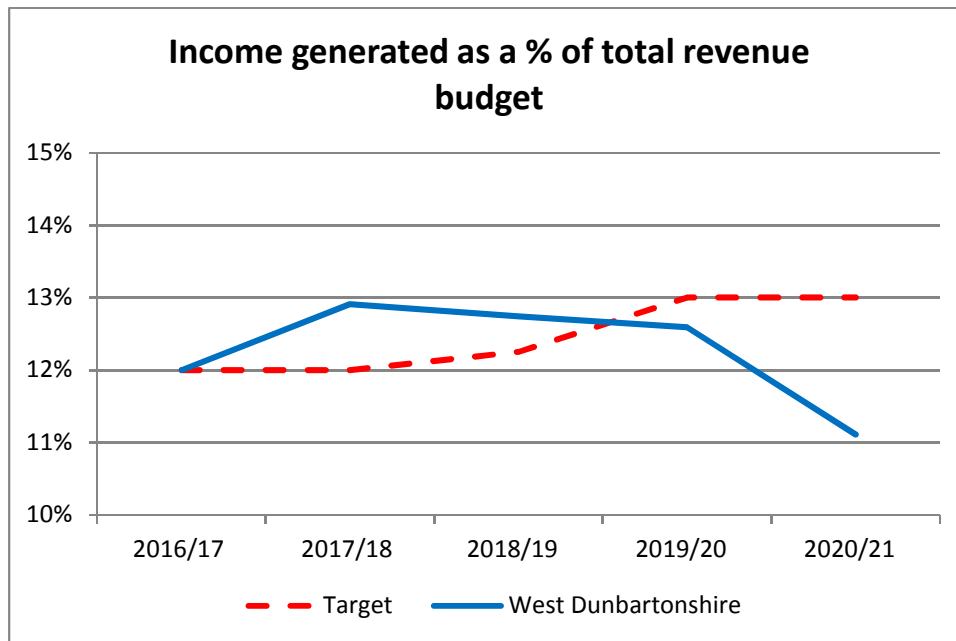
## Indicator:

Income generated as a % of total revenue budget



## Target:

13%



### *What does the data say?*

A result for 2020/21 show performance has dropped below target by 1.89% points. Work will continue to improve to a positive position against a challenging target.

Income generated less than previous year due to changes in working practices, restrictions and competing priorities due to the pandemic.