

# Annual Procurement Report

**2024 / 2025**



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## **1. Introduction**

**1.1** In accordance with Section 15 of the *Procurement Reform (Scotland) Act 2014*, the Council published its Sustainable Procurement & Commercial Strategy (Strategy) for the period 2021 to 2026. Section 18(2) (a) of the *Procurement Reform (Scotland) Act 2014* requires the Council to detail “...a summary of the regulated procurements that have been completed during the year covered by the report”.

**1.2** This Annual Procurement Report (APR) outlines the key elements of regulated procurements for the period 1 April 2024 – 31 March 2025. Regulated procurement refers to any procurement from £50k for Supplies and Services contracts and from £2m for Works contracts. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to procurements delivered through new contracts or from utilising framework agreements (FA) or dynamic purchasing systems (DPS).

**1.3** The Strategy is closely aligned to the Council’s vision, values and ethos and describes the role procurement has in supporting the delivery of the Council’s Strategic Plan. It sets out the key procurement objectives of the Council for 2021 to 2026. The delivery of these objectives will support the Council as it continues to face significant challenges, including:

- Resilience planning;
- Cost of living crises;
- Inflation in cost of supplies and global supply chain shortages;
- Building a stronger community through commissioning services which aim to give more power to the community and promote community action;
- Supporting services to meet financial requirements;
- Continuing to proactively engage with all sectors across the local economy;
- Sustainability and Climate Change duties

**1.4** Appendix 1 and Annex A to D sets out the regulated procurement achievements, actions and future plans for the Council, which includes West Dunbartonshire Health and Social Care Partnership (WD HSCP). The Scottish Government’s Annex A: Summary of Regulated Procurements, is detailed in this report.

**1.5** The Council also maintains a public [Contract Register](#) which provides information on current contracts.

## **2. Summary of regulated procurement completed**

**2.1** Details of regulated procurements awarded by the Council between 1 April 2024 and 31 March 2025 can be found at Annex B: Regulated Procurements and Annex A.

**2.2** Collaborations with other public bodies to maximise mutual benefits, where appropriate, are included in the regulated procurements. This includes Scottish Government, CoSLA, Crown Commercial Services, Scotland Excel and the Council all acting as the contracting authority when procuring Supplies, Services and Works.

**2.3** Number of regulated contracts awarded without a competitive procurement process was zero.

## **3. Review of regulated procurement compliance**

**3.1** Based on an analysis of spend data, of the £219,758,175 total regulated procurement spend, 89.5% / £196,600,529 (Council and West Dunbartonshire Health and Social Care Partnership) was compliant with regulated procurements. As a subset of this spend, the Council only expenditure (i.e. total spend excluding Health and Social Care Partnership) totalling £161,134,010 regulated procurement spend, 95.9% / £154,590,300 was compliant with procurement regulations.

**3.2** The summary detail is shown in Annex C: Non-Compliant Regulated Spend and also highlights where further work is required to achieve increased rates of compliance. Where there has been non-compliance with procedures, this is partly due to separate spend from different Council departments which when combined, is higher than Financial Regulation limits.

## **4. Social (community) benefits summary**

**4.1** The Council is committed to working with our local community and businesses to maximise local social value.

**4.2** The Council has implemented specific clauses within procurement contracts of more than £50k, known as social benefit clauses. Social benefit clauses are requirements which deliver wider benefits to our local community in addition to the core purpose of a contract. These clauses can be used to build a range of economic, social or environmental benefits into Council contracts through a range of options which may include, but are not limited to:

- Employment, work experience, training or modern apprenticeship opportunities;
- Education engagement and curriculum support activities;

- Support for community and environment projects through donation of money, labour, equipment or materials; and
- Other initiatives to support and develop local businesses, community groups and the local third sector

**4.3** The social benefits questionnaire is part of the procurement documentation issued to all bidders of Council tenders and includes target social benefits points based on the annual value of the contract. This is a transparent, fair and accountable approach for assessing the impact of Social Benefits. In FY24/25 social benefits totalled:

Cash donations	£81,470
Value of Materials	£11,798
Labour / Volunteering	320 hours
Jobs	12
Work Experience weeks	16

Examples of a social benefit good news stories in 2024/25 include:

- **Work Connect**  
Muller donated £2600 to Work Connect in order to allow them to install electricity points in their new woodwork facility based in Levensgrove Park.



Laura Parker, Work Connect:

‘The money generously gifted from Muller has allowed us to install electricity points within our newly converted woodwork facility. Our staff and service users had undertaken this conversion last winter as we needed a space to work when the weather made gardening tasks difficult (often!). This area provides us with a warm, dry area to learn many new skills such as making planters to sell in the community which allows us to keep supplies topped up and to donate items to other local community groups. Clients have also been upcycling old furniture and learning to make other small items. The wood-work room has been a fabulous addition to our facility, and we hope to extend the use to other organisations for their own learning opportunities. The installation of the electricity even means we will have the luxury of heaters in the winter months!!!’

- **Vale of Leven Football Club**

'The Vale of Leven 2010 team would like to thank Allsports for their very generous sponsorship which allowed the team to purchase their new kit for the upcoming season. Grassroot football teams rely heavily on sponsorship in a sport that financially takes a lot of effort to maintain and even be a part of. When companies of this stature give back to the kids and the community it really makes a difference!'



## VALE OF LEVEN 2010'S

- Affordable housing and social benefits at Willox Park

McTaggart Construction and West Dunbartonshire Council have joined forces to bring affordable housing and community benefits to Willox Park. This collaboration marks the announcement of a 17-unit affordable housing development that not only introduces new homes but also seeks to strengthen the local community.

Knowetop, situated on 15.5 acres in Castlehill, Dumbarton, serves as a hub for horticulture and wildlife initiatives that support the community's wellbeing. Through a range of activities such as volunteering opportunities, work placements, community events, and community food growing, Knowetop plays a vital role in engaging and supporting the local residents.



As part of their commitment to community benefits at Willox Park, McTaggart Construction and Tough Construction have teamed up to carry out essential civil works. This collaborative effort has successfully laid the groundwork for creating community assets such as a



community fruit orchard, allotments for residents, and a designated space for educational and social workshops. The positive feedback from project staff and volunteers highlights the potential for these initiatives to benefit hundreds of people annually by enhancing educational opportunities and promoting mental and physical wellbeing.

Gary Hassan, Commercial Director at Tough Construction, commented: "Tough Construction are committed to supporting the communities in which we work. This was a fantastic partnership project to support the Willox Park community benefits. We are pleased to have carried out this work and are confident it will benefit countless residents."

The partnership between McTaggart Construction, West Dunbartonshire Council, and Tough Construction underlines a strong commitment to not only delivering much-needed affordable housing but also investing in the social and environmental wellbeing of the community. The establishment of the orchard, allotments, and social space is expected to provide lasting benefits to residents of Willox Park and the surrounding area.

McTaggart Construction's innovative approach to community benefit projects aligns with their goals of supporting communities and the environment. By supporting projects like Knowetop, they aim to positively impact hundreds of WDC residents, showcasing the broader influence of their partnership with West Dunbartonshire Council beyond physical structures.

- Lomond Community Food Pantry  
Lomond Community Pantry would not have been able to be open to our community today if it were not for grants, funding applications and the kindness of donations from local businesses and social benefit contractors through West Dunbartonshire Council's Working 4U team.



When we met David Wilkie, he advised us to create a Wishlist of things we would need to enable the project to continue. We listed skips, slabs, edging stones, builders' sand,

shelving, fridges, freezer, painting and of course money to enable us to buy food to set up our initial stock.

The donations started to come in thick and fast. David arranged a meeting with Leigh from JM Murdoch who provided the skip needed to clear the hall and later the building sand required for a new pathway to be laid from pavement to hall plus a cash donation. David continued on behalf of the pantry to liaise with WDC contractors to work his way through our wishlist. The pathway and slabbing of the outside area required 400 slabs which were kindly donated by McConnell which was a cash equivalent of £3792!!! The edging stones were donated by McNairs Building Supplies. We then received further cash donations from Walker Love, Allsports Construction & Maintenance, Hawthorn Heights, FCA Fostering, NEC Software Solutions, Enva, CCG, and a very generous donation from Arnold Clark.

Without these donations and funding, the Lomond Community Pantry would not be able to help ease food poverty in our local area. Since opening in October 2024 we have 200 members registered and can foresee the numbers rising.

The pantry offers a warm space, a space to chat, to meet others and to let our members know that our community cares as reflected in all our kind donations received which allowed the idea of the pantry become a reality.

**4.5** A first ever joint West Dunbartonshire Meet the Real Buyer event took place on 27 March 2025, at Golden Jubilee Conference Hotel. In total there were nine exhibition stands, which included West Dunbartonshire Council Procurement Team, West Dunbartonshire Council Business Support, West Dunbartonshire Council Health and Social Care Team, West Dunbartonshire Council Housing Team, NHS Golden Jubilee, NHS Greater Glasgow & Clyde, Scotland Excel, and Supplier Development Programme and Working4U.





This free event gave suppliers in the Central Belt of Scotland access to buyers and decision makers from across the public and private sector, helping suppliers raise their profile as a business, and prepare for upcoming contract opportunities.

In total, 462 suppliers had pre-registered interest on the SDP website for West Dunbartonshire Meet the Real Buyer 2025. There were 233 actual attendees on the day. Those attendees represented 140 Scottish SME unique businesses. 16 (11%) of those SMEs in attendance were from businesses based in the West Dunbartonshire area.

A post event survey highlighted:

- 75% of respondents rated the exhibitors as 'excellent' or 'good'.
- 64% of respondents rated the event as 'excellent' or 'good'.
- 67% of respondents said that they were more likely to bid for contracts after attending this event.
- 58% of suppliers felt more capable of bidding for contracts after attending the West Dunbartonshire Meet the Real Buyer 2025.

## 5. Supported businesses and social enterprises

- 5.1** Unfortunately, as there is not a central directory which supported businesses and social enterprises must register, it can be difficult to clearly identify spend in this area.
- 5.2** A supported business' primary aim is the social and professional integration of disabled or disadvantaged persons. At least 30% of the employees of those businesses must be disabled or disadvantaged. This is delivered, not only through the supplies, services and works they deliver, but also by providing meaningful employment, training and social support for those who may otherwise be excluded from the workplace.
- 5.3** There was no regulated contracts awarded to supported businesses during 2024/25 (noting the point in 5.1 that this can be difficult to identify). However, in 2024/25, the Council had spent with supported businesses including regulated contracts awarded before 2024/25 and non-regulated spend:

Supported Business Supplier	West Dunbartonshire Based	2024/25 Spend
City Building (CONTRACTS) LLP (subcontracted to Royal Strathclyde Blindcraft Industries)	No	£169,216
Hansel Alliance (via ground maintenance and a café)	No	£79,739
Hey Girls CIC	No	£19,784
Royal British Legion Industries Ltd	No	£6,887

- 5.4** Social enterprises aim to make a profit but unlike traditional businesses, they reinvest or donate their profits to create positive social change. They empower communities, tackle social problems and create jobs - particularly for people who are at a disadvantage in the standard jobs market.
- 5.5** From the internal and external data that was available on social enterprises, there were three regulated contracts awarded to social enterprises within 2024/25:

Regulated Social Enterprise Supplier	West Dunbartonshire Based	Spend in 2023/24
Scottish Association of Mental Health	No	£241,366
Action for Children	No	£242,235
Lifelink	No	£179,550

**5.6** Also detailed below are the regulated contracts awarded before 2024/25 and nonregulated spend on social enterprises in 2024/25:

Social Enterprise Supplier	West Dunbartonshire Based	Spend in 2024/25
Cornerstone Community Care	No	£4,275,377
Quarriers	No	£1,842,739
The Richmond Fellowship Scotland	No	£1,277,432
Share Scotland	No	£921,005
Enable Scotland	No	£860,130
Carman Care	Yes	£601,065
Scottish Autism	No	£284,303
Unity Enterprise	No	£280,478
Action for Children	No	£242,235
SAMH	No	£241,366
Lifelink	No	£179,550
Neighbourhood Networks	No	£87,675

Central Scotland Green Network Trust	No	£67,647
Who Cares ? Scotland	No	£37,852
Clydebank Co-Operative Society Ltd	Yes	£34,400
Antonine Court Limited	No	£21,112
Hey Girls CIC	No	£19,784
Skapade Inspirational Development Solutions CIC	No	£17,000
Up-2-Us	No	£9,965
Emotion Works CIC	No	£2,350
Triangle Consulting Social Enterprise Ltd	No	£1,665
Mind Mosaic Child and Family	No	£1,410
Braw Talent	No	£1,000

## 6. Sustainability

- 6.1** The sustainable procurement policies and guidelines from the Scottish Government identifies a range of policies, tools and procedures that enable compliance with the Sustainable Procurement Duty. Further, the Council produced a [Climate Change Strategy](#) and [Action Plan](#) to set out the foundations for a plan of action and response to Scotland's Climate Emergency and 2045 net zero carbon reduction target.
- 6.2** Everything procured, from construction works to waste services to janitorial supplies has an impact on the environment and society. Therefore, the Council is able to make a positive contribution to sustainability through its procurement decisions. The [Sustainability in Procurement Guidance](#) details how the Council will meet its commitments to sustainable procurement.
- 6.3** The Council utilised the Scottish Government Procurement Sustainability Tools to contribute to the Council's compliance with Sustainability Duties including Climate Change Duties and Circular Economy. Procurement include sustainability within all

procurement strategies and ask questions to ensure that our supply chain are committed to climate change improvements.

## **7. Future regulated procurements**

- 7.1** Over the next two years, there will be a mix of recurring requirements and one-off opportunities. A summary of procurements anticipated in the next two years is provided in Annex D: Future Regulated Procurement. This doesn't include ad-hoc or reactive requirements and until full scoping activities are undertaken and the contract strategies are complete, the timeline, contracting approach and values may be subject to change.

## **8. The Annual Procurement Report owner**

Alan Douglas

Chief Officer - Regulatory and Regeneration









Appendix 1: Outcomes Achieved




<div>P</div>	3. Our Economy
<div>Ob</div>	Objective 7. Our area has the infrastructure for sustainable and inclusive growth where businesses can flourish

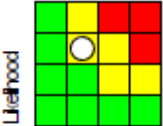
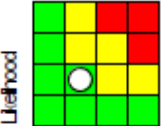
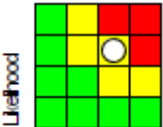
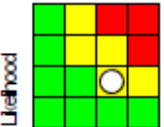
Performance Indicator	2022/23	2023/24						Owner
	Value	Status	Value	Target	Short Trend	Long Trend	Note	
% of procurement spent on local small/medium-sized enterprises and SMEs who have a presence in West Dunbartonshire	48%	33.4% NB this is against a target of 36% There was an unusually high score in 22/23. However, this year, narrowly missed target.						Iain Skene

Action	Status	Progress	Due Date	Note	Owner
Continue to incorporate social benefits in the contract activity.	<div>✓</div>	<div>100%</div>	31-Mar-2025	This action has been successfully completed. We continue to work with other services, the Supplier Development Programme and other external bodies to continue to engage with suppliers including market research questionnaires, e-workshops, implementation meetings, and "Meet the Buyer" sessions. We continue to work in partnership with other services and other external bodies, including following set processes for social benefits, market sounding, setting specific targets for social benefits in tendering opportunities and following up with suppliers on social benefits offered.	Iain Skene
<div>P</div>	4. Our Council				
<div>Ob</div>	Our workforce is resilient and skilled where digital technology supports service delivery for our residents				

Action	Status	Progress	Due Date	Note	Owner
Provide procurement advice, guidance and support on non-complex procurement for low contractual risk projects		<div><div>100%</div></div>	31-Mar-2025	Completed as planned. Support provided to service areas as and when required.	Iain Skene
Continue to implement the key deliverables from the Procurement Improvement Plan		<div><div>100%</div></div>	31-Mar-2025	Completed as planned. We produced guidance for services on direct awards over £50K, made improvements to on-line guidance and forms and reviewed opportunities as part of the contract strategy/ tender in relation to the growth of suppliers through the electronic e-invoicing platform.	Iain Skene
Action	Status	Progress	Due Date	Note	Owner
	Objective 11. Our Council is adaptable and focused on delivering best value for our residents				

Performance Indicator	2022/23	2023/24						Owner
	Value	Status	Value	Target	Short Trend	Long Trend	Note	
Annual Cash Savings target achieved	£589,842		£3,857,546	£400,000.00			Far exceeds target of £400,000. NB Of this figure £2,808,577 due to the waste cooperation agreement with Glasgow City Council, other notable savings were for Provision of Multi-Function Devices and results from other tender exercises.	Iain Skene

% of Contract award notices published within 30 calendar days from award letter being sent	80.7%		78%	100%			Target missed. This was due to reduced staff resources as well as factors out with the Council's control. These included delays in returning contract documentation to the Council and an extended standstill period (i.e. time for suppliers to request further feedback or any concerns around the evaluation process). However, the year-end value continues to improve over the longer term.	Iain Skene
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Risk	Description	Current Assessment	Target Assessment	Date Reviewed	Note	Owner
Failure to secure best value of procurement spend and ensure compliance with financial regulations	Improved procurement management process, contract strategies, planning, monitoring and reporting in collaboration with services will continue to mitigate against non-compliant procurement spend	 Likelihood Impact	 Likelihood Impact	24-Mar-2025	There are a number of actions and strategies in place to deliver best value in procurement. However, the transfer of low complexity procurement to service areas when utilising a framework agreement may be increasing the risk. The risk assessment therefore remains high. Further training and guidance for services has been agreed which should mitigate this risk further. We will continue to review.	Iain Skene
Failure to continue to achieve increased savings from procurement activity	As second or third generation revenue contracts seldom deliver the same cost savings as first generation, the contract strategies need to focus on governance, operating models, total cost of ownership, service quality and innovation	 Likelihood Impact	 Likelihood Impact	24-Mar-2025	Reduction in staff due to previous Council measures to address the budget gap and global supply chain issues that impact directly on price means that risks to savings will increase. There are also a number of market factors which are difficult to mitigate - increases to employers' national insurance, fuel prices remaining high (despite reducing recently) and potential impact of climate change.	Iain Skene

## Annex A: Summary of Regulated Procurements

1) Organisation and Report Details	
a) Contracting Authority Name	West Dunbartonshire Council
b) Period of the annual procurement report	1 April 2024 – 31 March 2025
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report?	Yes
2. Summary of Regulated Procurements Completed 1 April 2021 – 31 March 2022	
a) Total number of regulated contracts awarded within the report period	66
b) Total value of regulated contracts awarded within the report period	£92,901,990
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	59
i) how many of these unique suppliers are SMEs	42
ii) how many of these unique suppliers how many are Third sector bodies	3
3. Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	66
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0



#### 4. Community Benefit Requirements Summary

a) Total number of regulated contracts awarded with a value of £4 million or greater	7
b) Total number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements	7
c) Total number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements	Not measured in this way*

#### Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups	Not measured in this way*
e) Number of Apprenticeships Filled by Priority Groups	Not measured in this way*
f) Number of Work Placements for Priority Groups	Not measured in this way*
g) Number of Qualifications Achieved Through Training by Priority Groups	Not measured in this way*
h) Total Value of contracts sub-contracted to SMEs	Not measured in this way*
i) Total Value of contracts sub-contracted to Social Enterprises	Not measured
j) Total Value of contracts sub-contracted to Supported Businesses	Not measured
k) Other community benefit(s) fulfilled	Not measured in this way*

\* The Council have implemented a more simple measure of local social benefits that supports the aims of the Council's Strategic Plan

5. Fair Work and the real Living Wage	
a) Number of regulated contracts awarded during the period that included a Fair Work criterion	66
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period	66
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period	Not measured
d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract awarded during the period	Business Pledge Initiative now closed
6. Payment Performance	
a) Number of valid invoices received during the reporting period	74,020
b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms)	91.61%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains	Not measured
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts	Not measured
7. Supported Businesses Summary	

a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period, including:	£106,410

## 7. Supported Businesses Summary – continued

i) spend within the reporting year on regulated contracts	£79,739
ii) spend within the reporting year on non-regulated contracts	£26,671

## 8. Spend and Savings Summary

a) Total procurement spend for the period covered by the annual procurement report	£219,758,175
b) Total procurement spend with SMEs during the period covered by the annual procurement report	Minimum of £108,231,687
c) Total procurement spend with Third sector bodies during the period covered by the report	Minimum of £11,307,540
d) Percentage of total procurement spend through collaborative contracts	15.99% (£35,143,415) * this includes Scottish Government and Scotland Excel frameworks only. No figures for other collaborative bodies spend
e) Total targeted cash savings for the period covered by the annual procurement report	£400,000

i) targeted cash savings for Cat A contracts	Not measured
ii) targeted cash savings for Cat B contracts	Not measured
iii) targeted cash savings for Cat C contracts	Not measured
f) Total delivered cash savings for the period covered by the annual procurement report	£3,857,546
i) delivered cash savings for Cat A contracts	Not measured
ii) delivered cash savings for Cat B contracts	Not measured
<b>8. Spend and Savings Summary – continued</b>	
iii) delivered cash savings for Cat C contracts	Not measured
g) Total non-cash savings value	Not measured
<b>9. Future Regulated Procurements 1 April 2023 – 31 March 2025</b>	
a) Total number of regulated procurements expected to commence in the next two financial years	30
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£45,975,228 (some contract values TBC)

## Annex B: Regulated Procurements

Procurement Title	Appointed Supplier	Estimated Total Value	Start Date	End Date (excluding extensions)
Provision of OLM Support and Maintenance renewal (Carefirst)	OLM Systems Ltd	£405,051	01/04/2024	01/04/2026
Provision of Scottish Government Counselling in Schools	Lifelink	£179,550	01/04/2024	01/04/2025
Direct Award for the Supply and Delivery of Bagged Salt for Winter Road Maintenance	J.C. Peacock & Co., Limited	£160,800	01/04/2024	01/04/2028
Collection, Haulage, Processing, Recycling, Treatment and Disposal of Co-mingled Organic Waste	Keenan Recycling Ltd	£400,000	01/04/2024	01/04/2025
New 2G all weather surface at Bonhill sports pitch	Allsports Construction & Maintenance Ltd	£143,638	05/04/2024	05/07/2024
The redevelopment and major refurbishment of Glencairn House	Clark Contracts Limited	£7,143,196	15/04/2024	15/04/2025
Construction of a new 2G MUGA at Linnvale Primary School and Whitecrook Primary School	HAWTHORN HEIGHTS LTD	£208,388	06/05/2024	06/08/2024
Construction of a new 2G MUGA at Breval Crescent & Goldenhill Park	Allsports Construction & Maintenance Ltd	£230,476	20/05/2024	20/08/2024
Construction of a new 2G MUGA at Breval Crescent & Goldenhill Park	HAWTHORN HEIGHTS LTD	£230,476	20/05/2024	20/08/2024



Demolition of Former Clydebank Health Centre	CASKIE LIMITED	£231,721	03/06/2024	03/10/2024
Purchase of New Gym Equipment - Equipment Lot 2 Strength, Functional Equipment and Specialist Flooring	Technogym UK Ltd.	£138,416	06/06/2024	06/06/2029
Purchase of New Gym Equipment - Equipment Lot 1 Cardiovascular (CV) and Fixed Resistance Equipment	Technogym UK Ltd.	£391,031	06/06/2024	06/06/2029
Award of Consultancy Support for Clydebank Long Term Plan, Investment Plan and Community Engagement	Turner and Townsend	£86,939	20/06/2024	20/09/2024
Design Team for Clydebank Health Centre	Brown & Wallace LLP	£97,900	24/06/2024	24/06/2028
Provision of Children's Services	Action for Children	£160,000	01/07/2024	01/01/2026
Measured Term Contract for Servicing and Installation of Mechanical Installations at West Dunbartonshire Non Domestic Properties	Valley Group Limited	£293,905	01/07/2024	01/07/2026
Provision of Residential Housing Support Services for Homeless Households	Blue Triangle Housing Association	£430,428	03/07/2024	03/07/2025
Provision of Multi-Functional Devices	Ricoh UK Ltd.	£330,794	08/07/2024	08/07/2028

Provision of Library Management System	Civica	£173,386	08/07/2024	08/07/2029
Construction of New Housing at Willox Park	McTaggart Construction Ltd	£4,925,850	08/07/2024	08/07/2028
Maintenance of CCTV, Fire and Intruder Alarms	ADT Fire & Security	£280,655	23/07/2024	23/07/2026
Award of Contract for the Demolition of Brunswick, Montreal & Quebec Houses, Clydebank	Central Demolition Ltd	£293,580	29/07/2024	29/04/2025
Provision of Care at Home Services	Call-In Homecare	£169,390	01/08/2024	01/08/2025
Replacement of the Assessor's Core Valuation and Case Management System	for Corona Service Ltd	£340,000	01/08/2024	01/08/2026
The Upgrade of Westcliff Play Area	Sutcliffe Play Scotland	£64,994	12/08/2024	12/12/2024
The Upgrade of Stuart Avenue Play Area	HAGS-SMP Limited.	£400,000	12/08/2024	12/12/2024
The Upgrade of Rosshead Play Area	HAWTHORN HEIGHTS LTD	£60,000	12/08/2024	12/12/2024
The Upgrade of Pappert Play Area	HAWTHORN HEIGHTS LTD	£70,000	12/08/2024	12/12/2024
The Upgrade of Kyle Terrace Play Area	KOMPAN Limited	£58,739	12/08/2024	12/12/2024
The Upgrade of Firthview Play Area	Scotplay and Sports Limited	£75,000	12/08/2024	12/12/2024
The Upgrade of Craigielea Road Play Area	Proludic Ltd	£54,686	12/08/2024	12/12/2024

Supply of DCI, CSO and POS	Fisher Scientific UK	£1,000,000	12/08/2024	12/08/2028
Supply and Delivery of 2 Wheeled Bins	MGB PLASTICS	£280,000	01/09/2024	01/09/2028
Award of Modular Construction of 2 x 3 Bed Semi-Detached Houses At 7-9 Gilmour Avenue, Hardgate, Clydebank	Connect Modular Ltd	£548,151	23/09/2024	23/09/2026
Provision of CCTV Network Upgrade	British Telecommunications plc	£2,063,365	26/09/2024	26/09/2029
The Reception, Processing and Treatment of WUDS containing POPS	Enva Scotland Limited	£541,662	01/10/2024	01/10/2027
Specialist Roofing Repairs, Maintenance and Renewal	Faskin Group Limited	£6,000,000	07/10/2024	07/10/2026
Multi-Disciplinary Team for Clydebank Health Centre	Collective Architecture Ltd	£403,774	11/10/2024	11/10/2028
Provision of Groceries	Brake Bros Ltd	£1,268,604	15/10/2024	15/10/2027
Collection, Haulage, Processing, Treatment and Recycling of Inert Wastes, Soil & Rubble	Doherty & Lafferty Ltd	£222,240	01/11/2024	01/11/2027
Provision of a Digital upgrade of the Community Alarm System	Chiptech International Limited	£653,519	25/11/2024	25/11/2027
Multi Use Vehicle 18 tonne x 5	Ciceley Commercials Limited	£918,394	10/01/2025	10/01/2028
Refuse Collection Vehicle 13.5 Tonne	Ciceley Commercials Limited	£179,900	10/01/2025	10/01/2028

Supply & Delivery of 23 Small Hybrid Cars	Toyota GB Plc	£321,952	20/01/2025	20/01/2028
Exxon Construction at the Former Bowling Site, Milton	Balfour Beatty	£30,910,516	27/01/2025	27/09/2027
Direct Award for for the Supply and Delivery of 1100 L & 1280 L - 4 Wheeled Bins	Storm Environmental Ltd	£60,000	29/01/2025	29/12/2025
Direct Award for the Supply and Delivery of 2 Wheeled Bins	SSI Schaefer	£257,000	03/02/2025	03/07/2025
Mitchell Way Public Realm Improvement Architect & Public Engagement Consultancy	Page \ Park Limited	£143,520	10/02/2025	10/02/2026
Delivery of Phase 1 Works for the Artizan Redevelopment	Clark Contracts Limited	£4,450,410	10/02/2025	10/12/2025
Provision of Road Markings, High Friction Surfaces and Cat Eyes	Markon Limited	£500,000	17/02/2025	17/02/2028
New Build Housing Bonhill Gap Sites Braehead & Campbell Street	CCG (Scotland) Ltd	£6,982,500	26/02/2025	26/02/2029
Building & Timber Materials - Sub Lot 2.1 General Timber Materials	MKM BUILDING SUPPLIES	£995,707	03/03/2025	03/03/2027
Resurfacing and upgrading works at East End Park	Sportex Group	£253,975	10/03/2025	10/05/2025
Bank Street Sheltered Housing	The JR Group	£5,375,164	17/03/2025	17/03/2029
Provision of Community Based Alcohol Support Service	Dumbarton Area Council on Alcohol	£137,666	01/04/2025	01/10/2025

Provision of Community outreach addiction services	Alternatives West Dunbartonshire Community Drug Service	£145,600	01/04/2025	01/10/2025
Provision of Services for Multiple and Complex Needs	Turning Point Scotland Services Ltd	£480,795	01/04/2025	01/08/2028
Provision of a Near Fatal Overdose Rapid Response Service	Turning Point Scotland Services Ltd	£480,795	01/04/2025	01/08/2028
Provision of Scottish Government Counselling in Schools	Lifelink	£309,924	01/04/2025	01/04/2027
Maintenance Contract - Heating, Compliance and Ancillary Works	City Technical Services	£10,000,000	01/04/2025	01/04/2027

#### Annex C: Non-Compliant Regulated Spend

Procurement Title	Estimated Annual Spend	Actions
Social Care & Services	£4,274,007	Liaising with Services on compliant procurement routes
Social Care & Services	£1,659,111	Liaising with Services on compliant procurement routes
Social Care & Services	£1,465,721	Liaising with Services on compliant procurement routes
Social Care & Services	£1,365,694	Liaising with Services on compliant procurement routes
Social Care & Services	£1,198,259	Liaising with Services on compliant procurement routes
Social Care & Services	£1,185,606	Liaising with Services on compliant procurement routes

Education	£960,738	Currently examining compliant framework
Social Care & Services	£921,006	Liaising with Services on compliant procurement routes
Roads	£607,319	Liaising with Services on compliant procurement routes
Education	£445,497	Currently examining compliant framework
Agency	£403,658	Liaising with Services on compliant procurement routes
Education	£271,822	Raising with department for awareness
Education	£199,525	Currently examining compliant framework
Vehicle Hire	£192,826	Liaising with Services on compliant procurement routes
Transport	£173,669	Liaising with Services on compliant procurement routes
Education	£164,878	Low value construction
Capital	£151,475	Compliant routes taken for purchases since
Street Lighting Materials	£149,197	Liaising with Services on compliant procurement routes
Roads materials	£149,005	Liaising with Services on compliant procurement routes
Training	£125,294	Liaising with Services on compliant procurement routes

Capital	£115,450	Pensions
Removals	£106,181	Liaising with Services on compliant procurement routes
Supplies - Non	£98,142	Liaising with Services on compliant procurement routes
Vehicle Repair	£94,830	Liaising with Services on compliant procurement routes
Courier	£91,665	Liaising with Services on compliant procurement routes
Education	£80,419	Currently examining compliant framework
Courier	£71,866	Liaising with Services on compliant procurement routes
Employment Services	£67,295	Liaising with Services on compliant procurement routes
Vehicles	£67,148	Liaising with Services on compliant procurement routes
Housing Repairs	£65,480	Liaising with Services on compliant procurement routes
Grounds maintenance	£64,620	Liaising with Services on compliant procurement routes
Capital	£64,323	Liaising with Services on compliant procurement routes
Housing materials	£63,444	Liaising with Services on compliant procurement routes
Capital	£61,600	Retender in progress

Building Materials	£59,997	Liaising with Services on compliant procurement routes
Education	£55,000	No future requirement
Roofing repairs	£54,852	Liaising with Services on compliant procurement routes
Education	£53,020	Funding specific
Skips	£51,400	Liaising with Services on compliant procurement routes
PAT testing	£51,090	Liaising with Services on compliant procurement routes
Waste	£50,974	Liaising with Services on compliant procurement routes
IT Services	£50,310	Liaising with Services on compliant procurement routes
Counselling	£50,000	Liaising with Services on compliant procurement routes

#### Annex D: Future Regulated Procurement

Procurement Title	Estimated Total Value	Estimated Award Date
MTC External Building Fabric Upgrades	£27,000,000	25/26 Q3



Services: Supported Housing	468,000.00	25/26 Q3
Services: Waste Road Material (Recyclable)	£950,000	25/26 Q3
Services: Road Drainage Professional Support	£149,999	25/26 Q3
Works: A813 Active Travel Improvements	£335,000	25/26 Q3
Works: Kilbowie Road Upgrade	£250,000	25/26 Q3
Services: Roads Large Plant Hire	£342,000	25/26 Q3
Services: Family Support Service with Day Respite for Children with Disabilities	£700,000	25/26 Q3
Works: Housing Development Smollet Road and Dumbuie Avenue, Silverton	£2,700,000	25/26 Q3
Supply: Fleet Procurement of 3 26t RCV Bin Lorry vehicles	£1,939,000	25/26 Q3

Supply: Fleet Procurment 2 x 28 seater minibus with specialized equipment for carrying wheelchairs	£1,939,000	25/26 Q3
Services: Provision of complex health care from specialist support including qualified nursing or complex carers	£544,664	25/26 Q4
Services: Provision of complex health care from specialist support including qualified nursing or complex carers	£228,966	25/26 Q4
Services: Provision of complex health care from specialist support including qualified nursing or complex carers	£87,045	25/26 Q4
Services: Provision of complex health care from specialist support including qualified nursing or complex carers	£224,253	25/26 Q4
Services: Burnfield Care Home, Care Home placement NCHC	£183,451	25/26 Q3
Services: Kelvinside Manor Care Home, Care Home placement NCHC	£210,714	25/26 Q3
Services: Alastean House Care Home, Care Home placement NCHC	£75,004	25/26 Q3
Services: Parkhouse Manor Care Home, Care Home placement NCHC	£171,795	25/26 Q3

Services: Provision of Microsoft Licences for Corporate users	£2,016,000	25/26 Q4
Services: Provision of Banking Services	£70,000	25/26 Q4
Services: Provision of Payment Processing Solutions	£92,000	25/26 Q4
Supply: Fleet Procurment Replacement of 3 x MPV 7 seater vehicles	£1,939,000	25/26 Q3
Services: Provision of Agency Staff - Facilities	£100,000	25/26 Q3
Services: Day Services for Adults with a Learning Disability	£530,723	25/26 Q3
Supply: Fleet Procurement of LCV's 2025-26 VRP	£1,200,000	25/26 Q3
Supply: Fleet Procurement of: 4 x New 11ton Food waste Recycling Collection Vehicle (RCV's)	£650,000	25/26 Q3
Goods/Services: Maintenance & potential replacement of laundry equipment in Crosslet and Queens Quay Care homes	£80,000	25/26 Q3

Services: Day Services for Adults under the age of 65 with a learning disability	£398,614	25/26 Q3
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