

 **MHCLG Access grant funding**

April 2026 monitoring

Organisation: West Dunbartonshire Council

Grant: Pride in Place Programme

Submission deadline: Thursday 30 April 2026

Status: Submitted

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Capacity funding activities

| | |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Delivered activity details | There are 7 answers Answers for “Delivered activity details” |
| Do you have any capacity funding left to spend? | Yes |
| Planned activity details | There are 5 answers Answers for “Planned activity details” |
| Have you delivered any projects using programme delivery funding? | No |

Delivered activity details

| | |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting room hire | |
| What is the name of the activity or group of activities? | Meeting room hire |
| Which category does Meeting room hire most relate to? | Management costs |
| Tell us more about this management cost related activity | When the Neighbourhood Board was initially established in 2024/25, 4 meetings of the Board took place in Clydebank Town Hall. There was a hire charge for the use of a meeting room in the Town Hall of between £130 and £170 per time. Total cost £600. Having the early meetings in the Town Hall brought the new Board together in a recognised and historic venue within the heart of the town and gave prominence to the role of the Board in helping shape the regeneration of Clydebank. |
| How much Pride in Place funding did you spend on Meeting room hire? | £600 |

Local Authority support to the Neighbourhood Board

What is the name of the activity or group of activities? Local Authority support to the Neighbourhood Board

Which category does Local Authority support to the Neighbourhood Board most relate to? Management costs

Tell us more about this management cost related activity West Dunbartonshire has worked closely with the Board since its inception. Capacity funding was allocated towards staff costs of providing support to the Board - Economic Development Manager 15%, Regeneration Co-Ordinator 25%, Regeneration Officer 20%, Business Support Officer 35%, Other Council Services (Finance, Legal, procurement) 5%.
The LA support has provided secretariate and advice to the Board; facilitated the development of the Pride in Place Plan; organised, facilitated and carried out community engagement activities; developed and embed appropriate processes and controls for delivery of the PIPP.

How much Pride in Place funding did you spend on Local Authority support to the Neighbourhood Board? £60,000

IT software

What is the name of the activity or group of activities? IT software

Which category does IT software most relate to? Management costs

Tell us more about this management cost related activity

Kofax software was purchased to allow LA staff supporting the Board to create, edit, convert, and secure PDF documents. Having these advanced software features helps with Board document management.

How much Pride in Place funding did you spend on IT software?

£385

Preparation of Long-Term Plan & related Community Engagement

What is the name of the activity or group of activities?

Preparation of Long-Term Plan & related Community Engagement

Which category does Preparation of Long-Term Plan & related Community Engagement most relate to?

Consultancy

Tell us more about this consultancy related activity

Under the previous government's Long-Term Plan for Towns initiative in 2024 the Clydebank Neighbourhood Board commissioned a team of consultants to assist with the preparation of the Long Term Plan and engage with the community on what they would like to see included in it based on the 3 investment themes of the programme. The Board required consultancy support as the Board did not have the capacity or expertise to meet this requirement. The multi disciplinary consultancy team, led by Threesixty Architecture, included Kevin Murray Associates, SWECO, and Turner Townsend. Threesixty Architecture have a broad range of experience in urban regeneration and place transformation and are passionate about improving town centres to create vibrant, mixed-use environments which serve the community and support future growth. Three Sixty Architecture and the other consultants are based in Glasgow which is in close proximity to Clydebank. They have all previous experience of working in Clydebank. Kevin Murray Associates, a planning and design consultancy, led on the engagement side. They focus on the process of bringing together people & place. Over the last 10 years they have been

involved in other engagement activity in Clydebank and have a sound knowledge of community needs and aspirations which was further explored in working with the community to shape the long term plan.

How much Pride in Place funding did you spend on Preparation of Long-Term Plan & related Community Engagement?

£86,939

Community Engagement

What is the name of the activity or group of activities?

Community Engagement

Which category does Community Engagement most relate to?

Community outreach and engagement

Tell us more about this community outreach activity

In 2024 to help inform the Long Term Plan and in 2025 to help inform the Regeneration Plan/Pride in Place Plan, the Board passported money to West Dunbartonshire Community Volunteering Service (WDCVS) to offer grants to voluntary community sector groups to assist with engagement. Local groups on the WDCVS database were invited to apply and use the money to engage with their community. The grant scheme was focused on local people having a say and contributing to Clydebank's future. Everyone in the community was targeted especially those normally 'hard to reach'. In 2024, 37 local groups registered to participate with a membership reach of c9000. £4,300 of grant funding was awarded. In 2024, 49 local groups registered to participate with a membership reach of c14,600. £12,400.00 of grant funding was awarded including a small payment to CVS to cover their management of the grant scheme. Groups taking part were asked to complete a reply form capturing their thoughts on the programme objectives, themes and potential interventions. WDCVS compiled the responses

which fed into the plan. This was one element of the wider community engagement undertaken to date. Other elements included online surveys and face to face events. Feedback from people involved highlighted the importance of asking the community about the issues which matter to them and getting to know what would make a difference to them and their town.

How much Pride in Place funding did you spend on Community Engagement? £16,700

Neighbourhood Board Workshop

What is the name of the activity or group of activities? Neighbourhood Board Workshop

Which category does Neighbourhood Board Workshop most relate to? Other

Describe this activity A Board workshop was held on 6 June 2025 to identify and agree how the Long-Term Plan needed to change to reflect the guidance and requirements in the Plan for Neighbourhoods prospectus and how the Board go about this. All Board member organisations were involved.

How much Pride in Place funding did you spend on Neighbourhood Board Workshop? £3,338

Preparation of Regeneration Plan/Pride in Place Plan

What is the name of the activity or group of activities? Preparation of Regeneration Plan/Pride in Place Plan

Which category does Preparation of Regeneration Plan/Pride in Place Plan most relate to? Consultancy

Tell us more about this consultancy related activity

Kevin Murray Associates (KMA) were commissioned to assist the Board with the preparation of Regeneration Plan required under the under the new government's Plan for Neighbourhoods programme (later renamed PIPP). The Board required consultancy support as the Board did not have the capacity or expertise to meet this requirement themselves. In collaboration with the Board, KMA revisited the 10 Year LTP and its accompanying 3 Year Investment Plan and updated, modified and rationalised its content to reflect the new programme guidance, taking into account feedback received from the community and other stakeholders. KMA are a planning and design consultancy based in Glasgow, which adjoins Clydebank. Over the last 10 years they have been involved in many other projects in Clydebank, including being part of the team commissioned to assist with the previous LTP. They have an excellent knowledge of the area and its local community.

How much Pride in Place funding did you spend on Preparation of Regeneration Plan/Pride in Place Plan? £29,372

Planned activity details

Updating of Transport Interchange Feasibility Study

What is the name of the planned activity or group of activities? Updating of Transport Interchange Feasibility Study

Which category does Updating of Consultancy

Transport Interchange Feasibility Study most relate to?

Tell us more about this planned consultancy related activity

In 2019 WSP UK Ltd (WSP) were appointed by Strathclyde Partnership for Transport (SPT) and West Dunbartonshire Council (WDC) to undertake an outline design for a new transport interchange in Clydebank. A preferred option was identified. There is a continuing desire to see this project realised and it has been included as one of the longer term projects in the PIP plan. Project B3 'Improve public transport provision' relates. As 7 years have passed since the study was undertaken, consultancy support is required to update the costs for the project and advise on the timescale for delivery. As WSP have previously been involved and have a detailed knowledge of the project it is intended to commission them to provide the required updates. The company have a transport planning team who take a people and place-based approach to creating positive transport solutions for all. WSP are a global company. Their Scottish offices are in Perth and Edinburgh.

What is the estimated cost of this activity?

£5,000

Communication and Marketing activities

What is the name of the planned activity or group of activities?

Communication and Marketing activities

Which category does Communication and Marketing activities most relate to?

Other

Describe this planned activity

This activity being progressed by the Marketing and Communications sub-group. It includes creating a website, identifying a clear brand for Clydebank's PIPP, producing marketing material etc.

The costs for this activity are not yet know. an

estimate of £30,000 has been provided but this amount may change.

What is the estimated cost of this activity?

£30,000

Community Capacity Building Activity

What is the name of the planned activity or group of activities?

Community Capacity Building Activity

Which category does Community Capacity Building Activity most relate to?

Community outreach and engagement

Tell us more about this planned community outreach activity

At the Neighbourhood Board meeting on 27 February 2026 it was agreed that a proportion of the capacity funding be allocated to activities which the community want to see happen to help meet the strategic aims of the PIPP - create thriving places; build stronger communities; and enable the community to take back control. The planned activities are:-

- Community Clean-Up Days: a budget of up to £10,000 to offer grants of £250 or £500 (depending on scale of activity) to support community clean-ups.
- Community planting initiatives: a budget of £10,000 to offer grants of £500-£1000 per applicant towards planting initiatives/enhancements to pocket areas of greenspace.
- Community/Gala Days - a budget of £20,000 to support a programme of local summer community gala days with grant of between £1000-£3000 being made available.
- Youth Engagement Budget: the establishment of a £5,000 Youth Choice Fund allocated to the West Dunbartonshire Youth Council to administer grants to support youth-based activity venue hire.
- West Dunbartonshire Heritage Festival: a budget of up to £5000 to offer grants to support community and third sector local history and heritage organisations to participate/host events related to heritage.

All sections of the community are to be targeted and encouraged to get involved in either running or

participating in the activities. These events have the potential to benefit most of the Clydebank community, c20,000 people. If they prove successful they may be repeated next year.

What is the estimated cost of this activity?

£50,000

Community Engagement

What is the name of the planned activity or group of activities?

Community Engagement

Which category does Community Engagement most relate to?

Community outreach and engagement

Tell us more about this planned community outreach activity

It was agreed at the Neighbourhood Board meeting on 27 February 2026 that each of the 6 project delivery groups set up to advance the priority projects during the first 4 years of the programme be allocated capacity funding to assist with engagement and involve the community in the development of the projects. Each group has been allocated £10,000. All sections of the community will be targeted. There is the potential for most of the population of Clydebank to be involved and benefit from the activity, c20,000 people.

What is the estimated cost of this activity?

£60,000

Local Authority support to the Neighbourhood Board

What is the name of the planned activity or group of activities?

Local Authority support to the Neighbourhood Board

Which category does Local Authority support to the Neighbourhood Board most relate to? Management costs

Tell us more about this planned management cost related activity

The Board wish to appoint a programme manager to coordinate and oversee development and delivery of projects/interventions identified in the PIP plan and coordinate engagement with the community. A secondment from the LA is being explored to fill this role.

In addition, the Board are seeking to have dedicated staff to collaborate and directly engage with the community throughout the delivery of the PIPP. It is envisaged that this requirement will be met by secondment of a Communities Team Project Development Officer on a pro rata 25% basis and a Community Worker on a 50% basis.

Having dedicated personal in post will ensure that the programme is delivered in line with its strategic aims, government guidance, programme timescales, appropriate legislation, West Dunbartonshire Council financial requirements and to the satisfaction of the Clydebank Neighbourhood Board.

What is the estimated cost of this activity?

£130,000

Projects delivered using programme funding

Projects planned using programme funding

Planned projects

There are 2 answers

[Answers for "Planned projects"](#)

Planned projects

Clydebank PIPP Priority Projects

What is the name of the planned project?

Clydebank PIPP Priority Projects

Tell us more about Clydebank PIPP Priority Projects

There are 6 projects in the Clydebank Pride in Place Plan which the Board intend to develop and deliver over the first 4 years of the programme. These are:

- A1. Improve and Activate Three Queen's Square
- A2. Investigate & deliver 'meanwhile' uses
- A3. Create a Community Hub and Accessible Public Welfare Facilities
- B1. Improve connections between the town centre and other land uses
- B2. Develop a series of new walking and cycling trails
- C1. Offer employability, skills, training & wellbeing activities, and support within the town centre

All are at an early stage and it is not expected that delivery funding will be spent on them in the next 6 months. They have therefore not been listed individually in this return. Costs have been estimated for each of the projects but a nil entry has been inserted under spend as details for the individual projects are not being provided. As some relate to physical assets a post code has been inserted for a central location within the town - i.e. Three Queens Square.

A project delivery group, chaired by a member of the Board, has been established for each of the projects. The project delivery groups aim to meet on a monthly basis over the next 6 months to progress the individual projects.

It is not yet know whether programme delivery funding will be used towards management costs, so a nil entry has been inserted.

Who does it target?

- Children and young people
- Disabled residents
- Ethnic minority communities

- Local businesses
- Older residents
- Voluntary, Community and Social Enterprises
- Whole community

Does Clydebank PIPP Priority Projects relate to a physical asset?

Yes

Tell us the postcode where the project will be delivered

G81 1LW

Which intervention does Clydebank PIPP Priority Projects relate to the most?

Regeneration, high streets and heritage

Which other intervention does Clydebank PIPP Priority Projects relate to?

Cohesion

Which organisations are going to deliver Clydebank PIPP Priority Projects?

- Local authority
- Neighbourhood board
- Voluntary, Community and Social Enterprise

What are the names of these organisations?

Relevant organisations will be represented on each of the project delivery groups. These include West Dunbartonshire Council, the Neighbourhood Board, Scottish Canals, West College Scotland, and local voluntary, community and social enterprise organisations. Names of the organisations to be involved in the delivery of each of the projects will be advised at a later date.

What will the total capital spend be for Clydebank PIPP Priority Projects?

£0

How much of the total capital spend will be paid using Pride in Place Programme capital funding?

£0

| | |
|---------------------------------------------------------------------------------------------------------|---------------|
| What will the total revenue spend be for Clydebank PIPP Priority Projects? | £0 |
| How much of the total revenue spend will be paid using Pride in Place Programme revenue funding? | £0 |
| Start date for Clydebank PIPP Priority Projects | 1 April 2026 |
| Planned end date for Clydebank PIPP Priority Projects | 30 March 2030 |
| Will you be using programme delivery funding for any management costs? | No |

A5. Investigate remodelling of the southern section of the shopping centre

What is the name of the planned project? A5. Investigate remodelling of the southern section of the shopping centre

Tell us more about A5. Investigate remodelling of the southern section of the shopping centre There is a long-term ambition to create a new town square, as part of the redevelopment of the southern section of Clydebank Shopping Centre and further diversifying housing provision in the town centre including social and affordable housing. This will not be delivered within the PiP programme but its feasibility will be investigated together with options for further town centre living. A phased approach is intended. Feasibility, and discussions with potential partners, will be explored during the initial 4 year investment period.

Who does it target?

- Children and young people
- Disabled residents
- Ethnic minority communities
- Local businesses
- Older residents

- Voluntary, Community and Social Enterprises
- Whole community

Does A5. Investigate remodelling of the southern section of the shopping centre relate to a physical asset?

Yes

Tell us the postcode where the project will be delivered

G81 1EA

Which intervention does A5. Investigate remodelling of the southern section of the shopping centre relate to the most?

Regeneration, high streets and heritage

Which other intervention does A5. Investigate remodelling of the southern section of the shopping centre relate to?

Housing

Which organisations are going to deliver A5. Investigate remodelling of the southern section of the shopping centre?

- Housing association
- Local authority
- Private sector
- Public sector

What are the names of these organisations?

These are not yet known.

What will the total capital spend be for A5. Investigate remodelling of the southern section of the shopping centre?

£0

How much of the total capital spend will be paid using Pride in Place

£0

Programme capital funding?

What will the total revenue spend be for A5. Investigate remodelling of the southern section of the shopping centre? £50,000

How much of the total revenue spend will be paid using Pride in Place Programme revenue funding? £50,000

Start date for A5. Investigate remodelling of the southern section of the shopping centre 1 April 2026

Planned end date for A5. Investigate remodelling of the southern section of the shopping centre 30 March 2030

Will you be using programme delivery funding for any management costs? No

Neighbourhood board details

| | |
|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Have any of your neighbourhood board members left in the last 6 months? | Yes |
| Have any new members joined your neighbourhood board in the last 6 months? | Yes |
| Neighbourhood board members who have left | There are 3 answers Answers for "Neighbourhood board members who have left" |
| Neighbourhood board members who have joined | There are 3 answers Answers for "Neighbourhood board members who have joined" |

Neighbourhood board members who have left

| | |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| Jackie Maceira | |
| Name of the member who has left | Jackie Maceira |
| Occupation of the member | Director of Clyde Shopmobility |
| Tell us why the member left the board | Due to ill-health. He has been replaced by Cllr Clare Steel as the Shopmobility representative on the Board. |

| | |
|----------------------------------------|----------------------------------|
| Simon Shanks | |
| Name of the member who has left | Simon Shanks |
| Occupation of the member | Chief Inspector, Police Scotland |

Tell us why the member left the board

Simon Shanks has changed roles in Police Scotland and the new Chief Inspector is Lynn Edwards. She has replaced Simon as Board member.

Rebecca Ross

Name of the member who has left

Rebecca Ross

Occupation of the member

Member of Scottish Youth Parliament

Tell us why the member left the board

Rebecca is at school and was unable to comit to being a member of the Board. Her priority is her study. She is happy to support the Board with youth engagement and activities.

Neighbourhood board members who have joined

Lynn Edwards

Name of the member

Lynn Edwards

Occupation of the member who's joined

Chief Inspector, Police Scotland

Tell us why the member joined the board

There has been a change of roles within Police Scotland. Lynn takes over from the previous Police Scotland representative on the Board who was Simon Shanks.

Ben Ellis

Name of the member

Ben Ellis

| | |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Occupation of the member who's joined | Salvation Army Captain |
| Tell us why the member joined the board | During the Pride in Place engagement it became apparent that the Salvation Army play a valuable role in supporting the Clydebank community. This was recognised by the Board who invited the Salvation Army to be represented on the Board. |

William Rooney

| | |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Name of the member | William Rooney |
| Occupation of the member who's joined | Councillor |
| Tell us why the member joined the board | One of the members of the Board was Labour Councillor Clare Steel. Councillor Steel left the Labour Party and is now an independant councillor. In accordance with Standing Orders, the Labour Party changed the Board nominee from Cllr Steel to Cllr Rooney. Cllr Steel is still a Board member in her capacity as manager of Shopmobility. |

Forecast capacity funding spend

Which types of activities do you expect to spend Pride in Place capacity funding on over the next financial year?

- Consultancy
- Community outreach and engagement
- Management costs
- Other

What is the estimated total forecast capital spend for consultancy related activities? £0

What is the estimated total forecast revenue spend for consultancy related activities? £20,000

What is the estimated total forecast capital spend for community related activities? £0

What is the estimated total forecast revenue spend for community related activities? £110,000

What is the estimated total forecast capital spend for management cost related activities? £0

What is the estimated total forecast revenue spend for management cost related activities? £130,000

What is the estimated total forecast capital spend for any other activities? £0

What is the estimated total forecast revenue spend for any other activities? £15,000

Forecast programme delivery funding spend

Which interventions do you expect to spend Pride in Place programme delivery funding on over the next financial year?

- Cohesion
- Education and opportunity
- Health and wellbeing
- Housing
- Regeneration, high streets and heritage
- Work, productivity and skills

What is the estimated total forecast capital spend on cohesion? £108,333

What is the estimated total forecast revenue spend on cohesion? £0

What is the estimated total forecast capital spend on education and opportunity? £0

What is the estimated total forecast revenue spend on education and opportunity? £50,000

What is the estimated total forecast capital spend on health and wellbeing? £43,333

What is the estimated total forecast revenue spend on health and wellbeing? £0

What is the estimated total forecast capital spend on housing? £0

What is the estimated total forecast revenue spend on housing? £25,000

What is the estimated total forecast capital £158,333

spend on regeneration, high streets and heritage?

What is the estimated total forecast revenue spend on regeneration, high streets and heritage? £75,000

What is the estimated total forecast capital spend on work, productivity and skills? £50,000

What is the estimated total forecast revenue spend on work, productivity and skills? £50,000

How much do you expect to spend on management costs related to project delivery? £0

Outputs

Select all the outputs that are relevant to what you've done in your neighbourhood

- None of these outputs are relevant to my projects
