

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2024/25 -2028/29

#NAME?

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2024/25-2028/29

West Dunbartonshire Council 21/26

PROJECT	SUB-AREA	PRIORITY <small>Low / Medium / High</small>	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE					UNITS - BUILT FORM					UNITS - TYPE		APPROVAL DATE <small>Financial Year (Estimated or Actual)</small>	Site Start					TOTAL SITE STARTS OVER PERIOD	Completion					SG AHSP FUNDING REQUIREMENT (£0.000M)					TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD						
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN		Specialist Provision	Specialist Particular Need (If Known)	Total Units by Type	2023/24	2024/25		2025/26	2026/27	27/28	28/29	2024/25	2025/26	2026/27	2027/28	2028/29	TOTAL COMPLETIONS OVER PERIOD		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Bellsmyre Regeneration Phase 1 & 2	Dumbarton/Vale	High	X240580 Y678894	5	Caledonia HA	110						110		110	98	12	Wheelchair	110	2021/22	60	50					110	40	40	30					110				5.460	4.095	3.185	12.740
Clydebank East	Clydebank	High	X250777 Y669222	9	Council	88						88		88			Wheelchair		2021/22	88						88	44	44					88						0.000		
Faifley Bowling Club	Clydebank	Medium	X250412 Y672937	5	Knowes HA	27						27		27	24	3	Wheelchair	27	2021/22		27					27			27								1.365	1.365			
Dalquhurn Phase 4	Dumbarton/Vale	Medium	X239042 Y677788	5	Cordale HA/Caledonia HA	50						50		25	25	23	2	Wheelchair	25	2022/23	25					25	25									2.275	2.275		4.550		
Dalquhurn Phase 5,6	Dumbarton/Vale	Medium	X239042 Y677788	5	Cordale HA/Caledonia HA	25						25		50	50	45	5	Wheelchair	50	2022/23		50				50	50										1.650	1.650			
Pappert	Dumbarton/Vale	Medium			Council	27						27		26	26	23	3	Wheelchair	26	2022/23	26				26	26										2.268	2.268				
Mount Pleasant	Clydebank	Medium			Council	20						20		19	19	0	19	Older People	19	2022/23		19			19	19										1.680	1.680				
Willox Park	Dumbarton/Vale	High			Council	13						13		17	17	0	17	Older People	17	2022/23		17			17	17									1.092	1.092					
Bank St, Alexandria	Dumbarton/Vale	Medium			Council	30						30		22	22	0	22	Older People	22	2022/23		22			22	22									1.680	1.680					
Golfhill Drive, Alexandria	Dumbarton/Vale	Medium	X239840 Y680315	5	Dunbritton HA	8						8		7	7	6	1	Wheelchair	7	2021/22		7			7	7										0.728	0.728				
Clydebank Health Centre	Clydebank	Medium	X 249757 Y671484	9	Council	60						60		41	41	37	4	Wheelchair	41	2022/23		41			41	41										5.040	5.040				
Bonhill Gap Sites														34	34	30	4	Wheelchair	34	2023/24		34			34	34															
Bellsmyre Regeneration Phase 3														28	28	25	3	Wheelchair	28	2023/24		28			28	28															
Gilmour Avenue														2	2	2	0		2	2023/24		2			2	2															
Buy Back Properties					Council/HAs	100						100	100	100	100	100			2020/21	20		20	20	60	20	20	20							1.000	1.000	1.000	1.000	1.000	5.000		
												0		0	0	0								0	0													0.000			
												0		0	0	0								0	0																
Total						597	0	0	0	0	0	597	0	100	496	635	448	99	0	547	219		20	20	8	593	68	366	131	99	43	755	1.000	3.275	9.932	17.098	7.188	3.185	64.028		

Geographic Code	
West Highland/Island Authorities/Remote/Rural Argyll - RSL - SR - Greener	RSL - SR - Greener
West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
Other Rural	RSL - SR - Greener
Other Rural	RSL - SR - Other
City and Urban	RSL - SR - Greener
City and Urban	RSL - SR - Other
All	Market Rent - Greener
All	Market Rent - Other
All	SR - Greener
All	Council -SR - Other

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STRATEGIC HOUSING INVESTMENT PLAN 20/21 - 2024/25

LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2015/16			
2015/16			0.000
2016/17			0.000

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2015/16						
2015/16			0.000			0
2016/17			0.000			0

Note: These tables are used to capture financial information. Details of how this has been used to fund/assist housing should be contained in the text of the SHIP as described in the guidance.