

Priority 4

Objective 4:

Our Council – Inclusive & Adaptable



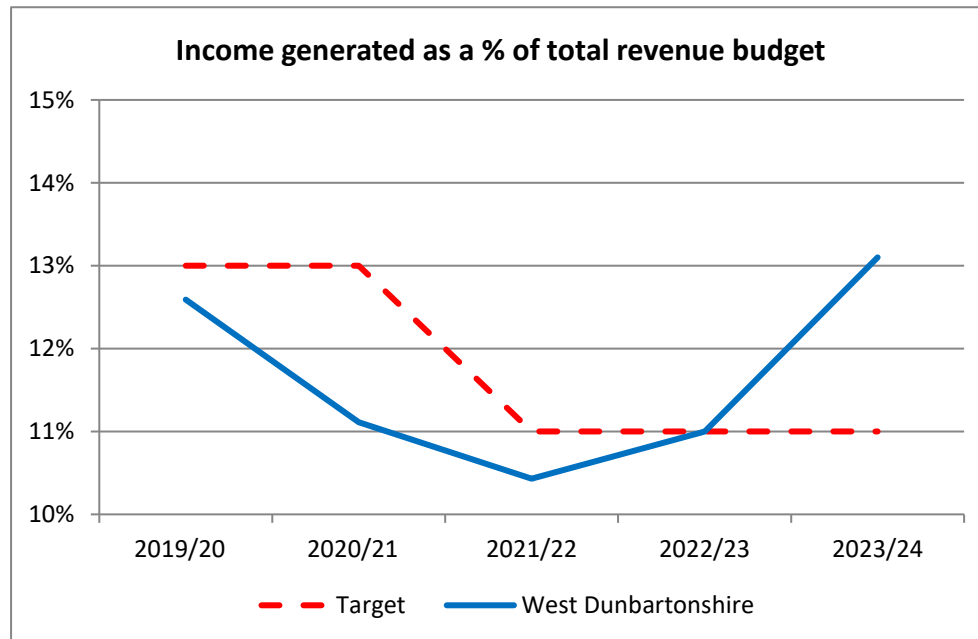
Indicator:

Income generated as a % of
total revenue budget



Target:

11%



What does the data say?

The result for 2023/24 shows performance improved by 2.1% points compared to the previous year and the target was exceeded.

Income generated was higher than the target due to increased fees and charges as part of the budget setting process.